



# CITY OF WALHALLA

Main Street to the Mountains

## AGENDA City Council Meeting

May 26, 2026

6:00 PM

Council Chambers | 206 N Church St. Walhalla, SC

- |  |       |  |            |
|--|-------|--|------------|
| Tim Hall<br>Mayor                      | I.    | <b>Call to Order and Welcome</b>   | Mayor Hall |
| Josh Holliday<br>Mayor Pro Tem         | II.   | <b>Moment of Silence</b>   |            |
| Jessie Bunning<br>Councilwoman         | III.  | <b>Pledge of Allegiance</b>  |            |
| Chris Grant<br>Councilman              | IV.   | <b>Approval of Agenda</b>  |            |
| Lynn McClain<br>Councilwoman           | V.    | <b>Approval of Minutes</b>   |            |
| Sarai Melendez<br>Councilwoman         |       | A. Regular Council Meeting, April 21, 2026   |            |
|  |       | B. All Committees Meeting, May 5, 2026   |            |
| David Underwood<br>Councilman          |       | C. Finance, Budget, Purchasing, and Contracts Committee Meeting, May 13, 2026  |            |
| Michael Kozlarek<br>City Attorney      | VI.   | <b>Public Comment</b> ( <i>Public Comment is limited to 5 minutes and must be directed to Council, per City Ordinance 2022-8</i> )   |            |
| Celia Boyd Myers<br>City Administrator | VII.  | <b>Presentation</b> – Shia Van Heck, Discover Walhalla Scout project   |            |
|  | VIII. | <b>Administrator's Report</b>  |            |
|  |       | A. Monthly Department Reports  |            |
|  |       | B. Budget Status Reports   |            |
|  | IX.   | <b>Second, Final Reading and Public Review of Ordinances</b>   |            |
|  |       | A. Ordinance 2026-05: An Ordinance to amend Ordinance #1994-8, the City of Walhalla Zoning Ordinance, as adopted December 13, 1994, by amending the City of Walhalla Official Zoning Map to rezone +/- 0.77 acres from LI (Light Industrial) to HC (Highway Commercial) on a parcel of land, identified 3691 Blue Ridge Blvd. The parcel is further identified as TMS # 500-24-01-009. |            |

- B. Ordinance 2026-06: An Ordinance to amend section 310-309 related to Cross Connections, of Walhalla Municipal Code of Ordinances, and other matters related thereto.
  - C. Ordinance 2026-07: An Ordinance to Amend Ordinance 2021-16, as adopted August 17, 2021, by amending sections 204-2 through 204-10 related to Mobile Food Vendors, of Walhalla Municipal Code of Ordinances, and other matters related thereto.
- X. **First Reading of Ordinances**
- A. Ordinance 2026-09: an ordinance to amend Ordinance 1989-7, Chapter 275 Article IV Use of Public Ways related to Street and Sidewalk use and other matters related thereto.
  - B. Ordinance 2026-10: an ordinance to amend Ordinance 1976-16, Chapter 223 creating section 223-26 related to trespass on private property and other matters related thereto.
  - C. Ordinance 2026-11: an ordinance to establish a policy of non-discrimination as to qualified individuals with disabilities for City programs, services, and activities consistent with the requirements of Title II of the Americans with Disabilities Act and development of an ADA Public Notice and ADA Grievance Procedure, and other matters related thereto.
  - D. Ordinance 2026-12: an ordinance to raise revenue and adopt a budget for general, water, sewer and hospitality funds, herein known as the "City of Walhalla: Budget for Fiscal Year July 1, 2026 - June 30, 2027", and other matters related thereto.
- XI. **Discussion and/or Action Items** *(to include Vote and/or Action on matters brought up for discussion, if required)*
- A. Memorandum of Agreement: Oconee County Sheriff's Office
  - B. Memorandum of Agreement: City of Seneca Police
  - C. Memorandum of Agreement: City of West Union Police
  - D. Memorandum of Agreement: City of Westminster Police
  - E. Memorandum of Agreement: Town of Salem Police
- XII. **Executive Session** *(to include Vote and/or Action on matters discussed, if required)*
- A. Discussion of appointment to city committee
  - B. Personnel Matters regarding city employees, staffing recommendations and compensation adjustments.
- XIII. **Mayor Comments** Mayor Hall
- XIV. **Adjournment**

**City of Walhalla**  
**City Council Called Meeting**  
**April 21, 2026 • 5:30 PM**  
**Council Chambers | 206 N Church St**  
**Walhalla, South Carolina**  
**Minutes**

*In accordance with the South Carolina Freedom of Information Act, Section 30-4-10 et seq., South Carolina Code, 1976, the media was duly notified of the date, time, and place of the meeting.*

**Councilmembers Present:** Mayor Tim Hall, Mayor Pro-Tem Josh Holliday, Jessie Bunning, Chris Grant, Sarai Melendez, Lynn McClain, and David Underwood

**Councilmembers Absent:** None

**Staff Present:** Celia Myers, Aaron Alexander, Terry Sanford, Cathy Whetstone, Jeff Dover, Anna Smith, Ed Halbig

**Call to Order:** Mayor Hall called the meeting to order at 5:30 PM, with a quorum present to conduct the meeting and welcomed new appointments Aaron Alexander, Anna Smith, Cathy Whetstone and Ed Halbig to their respective positions.

**Moment of Silence:** Mayor Hall called for a moment of silence.

**Pledge of Allegiance:** Mayor Hall asked for Councilwoman Melendez to lead the Pledge of Allegiance.

**Approval of Agenda:** Mayor Hall called for a motion to approve the agenda. Mrs. Bunning made a motion to approve the agenda and Mr. Underwood seconded. Mayor Hall noted that there was a scheduling conflict with the Walhalla Lady Razorbacks Basketball team. Mr. Grant made a motion to amend the agenda. Mr. Underwood seconded. The motion to amend passed 7-0. The approval of the amended agenda passed 7-0.

**Approval of Minutes:** Mr. Holliday made a motion to approve the Regular Council meeting minutes of March 17, 2026. Mr. Grant seconded. The approval of the minutes passed 7-0. Mr. Grant made a motion to approve the Special Called Meeting minutes of April 1, 2026. Mrs. Bunning seconded. Mr. Holliday made a motion to correct the April 1<sup>st</sup> minutes. Mrs. McClain seconded. The motion to correct the minutes passed 7-0. The approval of the corrected minutes passed 7-0. Mr. Grant made a motion to approve the Special Called meeting minutes of April 7, 2026. Ms. Melendez seconded. The motion to approve the minutes passed 7-0.

**Public Comment:** Mayor Hall asked for public comment. There was none.

**Proclamations:** Mayor Hall read proclamation 2026-04 to recognize May as Building Safety Month in Walhalla. Mayor Hall read proclamation 2026-05 to recognize May 3rd through 9th, 2026 as Small Business Week in Walhalla, and he reiterated the importance of the small business community to the City of Walhalla. Mayor Hall read proclamation 2026-06 to recognize May 15th, 2026, as Peace Officer Memorial Day in Walhalla and spoke of the

City's appreciation for Walhalla's police officers. Mayor Hall read proclamation 2026-07 to recognize May 17th through 23rd, 2026 as National Public Works Week in Walhalla and thanked the city's public works and water department employees for their efforts.

**Council Recognition:** Mayor Hall recognized and congratulated Jeff Dover for receiving Fire Marshal Certification and thanked him for the benefit his certification brings to the city.

**Administrator's Report:** Mrs. Myers spoke of continued staffing updates, budget preparations, Planning updates, physical improvements, disaster funding, recreation, beautification of downtown, fleet management, software updates. She noted that budget reports would be distributed by email. Mayor Hall asked about the website update, C-Funds and Hospitality taxes. Mrs. Myers addressed those issues with the council.

**Second, Final Reading and Public Review of Ordinances:** Ordinance 2026-03 Outdoor Burning: Mayor Hall opened the public hearing and asked for comments. Hearing none, Mayor Hall closed the public hearing and asked Mrs. Myers for a synopsis of proposed changes. Mrs. Myers noted the changes shown and referenced the request to include exemptions for propane firepits. Mr. Sanford addressed the changes to the ordinance. The council asked questions to clarify conditions that would justify needing a burn permit. Mayor Hall asked about burning nuisances and the penalties prescribed for both residential and commercial instances. Ms. Melendez discussed the process of receiving a burn permit. Mayor asked about permits on Sundays excluding debris burning. Mr. Holliday made a motion to amend the ordinance to allow the issuance of burn permits to include Sundays for residential and commercial firepits but to prohibit Sunday permits for burning of yard waste or debris. Mr. Grant seconded the motion. Mayor Hall asked about amending the penalties for noncompliance. Mrs. Myers noted that the change would need to be to the fee schedule in section 127.6. Mayor Hall asked that the Public Safety Committee consider those penalties at a future meeting. The amendment passed 5-2, with Ms. Melendez and Mr. Underwood dissenting. Mr. Holliday moved to approve the amended ordinance. Mr. Grant seconded. The motion passed 5-2, with Ms. Melendez and Mr. Underwood dissenting.

Ordinance 2026-05 Enforcement of Animal Codes. Mayor Hall asked Mrs. Myers to provide a synopsis of the ordinance. Mrs. Myers addressed the proposal and included Chief Alexander. Mr. Grant moved to adopt the ordinance. Ms. Melendez seconded. Mrs. Myers asked that public comment be addressed. Mayor Hall asked for public comment. There being none, the mayor closed public comment period. Mr. Underwood asked that animal control be included on the city's website. Mrs. McClain asked whether this would help the police to address barking dogs and Chief Alexander responded that police could address that issue. Mayor Hall called for the vote. The motion passed 7-0.

**First Reading of Ordinances:** Ordinance 2026-05 amending the zoning map: Mrs. Myers presented the amendment to the rezone property at 3691 Blue Ridge Boulevard from Limited Industrial to Highway Commercial and noted that the property was in proximity to the city's new community center. Mr. Underwood moved to approve the ordinance on first reading; Mr. Holliday seconded. The motion passed 7-0. Mr. Holliday asked that distances from the subject property to surrounding land uses to be available for review at the second reading. The motion passed 7-0.

Ordinance 2026-06 amending 310-309 Cross connections: Mayor Hall asked Mrs. Myers to report. Mrs. Myers deferred to Cathy Whetstone, who discussed the new requirements. Mayor Hall clarified that the regulations were coming from the state and what the customer's responsibilities are. Mr. Underwood asked about the new service. Mrs. Whetstone discussed the offerings of the new vendors. Mayor Hall noted that the requirements were coming from the state and that this ordinance was meant to comply with those requirements; he asked that contract costs be provided. Mr. Holliday asked about details of cross connection. Mrs. Whetstone discussed the details of cross connection. Mr. Grant made a motion to approve the ordinance. Mr. Underwood seconded. The motion was approved 7-0.

Ordinance 2026-07 Mobile Food Vendors. Mrs. Myers explained the proposed changes, including trash management, applications, decals, and hours of fire marshal inspections; she noted that the hours of operation were changed. Mayor Hall asked about the net financial benefit of food trucks. Mrs. Myers explained the rationale for finding an approximate net benefit based on city costs; she provided a brief history of the city's establishing a location for food trucks. Mrs. Melendez discussed the previous lack of guidance for food trucks. Mr. Grant discussed the issues resulting from the city providing a location for food trucks including trash continued city maintenance. Mrs. McClain felt that food trucks worked for special events but might not be appropriate as a day-to-day activity. Mrs. Bunning reiterated that the city's provision of a lot did not seem to be having the anticipated outcomes, and included noise as a concern. Mr. Underwood recalled the concerns of safe food trucks and the city's liability for providing a location; he also brought up the city provision of a roll cart where they are not permitted. Mr. Grant noted that the ordinance needed to be updated and moved to approve the ordinance. Mr. Holliday seconded the motion. Mrs. Melendez presented a survey with limited responses addressing food truck interest by respondents, and stated that more input was needed. The motion passed 6-1 with Mr. Underwood dissenting. Mayor Hall asked Mr. Holliday to explore the issue of the food truck lot in committee.

Ordinance 2026-08 Limited Sale Hours of Alcoholic beverages. The Mayor noted that the ordinance extended alcohol sales to 2 a.m. Mr. Holliday made a motion to approve the Ordinance. Ms. Melendez seconded. Mr. Grant stated that he had received eight comments in opposition to the change. Mr. Holliday stated that he had received one comment in support of the change. The mayor called for the vote. The motion failed to pass first reading with a 3-4 vote.

### **Discussion and/or Action Items:**

Mayor Hall addressed the Naming Policy. Mrs. Myers noted the changes proposed by the attorneys to improve the policy. Mr. Holliday made a motion to approve the policy. Mr. Underwood seconded. The motion passed 7-0.

Mayor Hall asked for the PRT committee report. Mrs. Bunning provided a recap of the Parks, Recreation and Tourism (PRT) Committee meeting from April 14, 2026, including the agreement with the Oconee Food Council to dismantle the community garden prior to May 5<sup>th</sup>.

Mayor Hall addressed the Policy for volunteer-based projects and permanent installations. Mrs. Bunning discussed the proposed policy and changes, including a city contact for

memoranda of understanding (MOU) in section 4.3. Mrs. Melendez asked about definitions, specifically for the term "art". Mayor Grant and Mrs. Myers sought definitions for "art". Mrs. Myers noted that the term could be removed and Ms. Melendez agreed with the removal. Mr. Grant made a motion to accept the policy with amendments. Mayor Hall listed the amendments to specify the departments in section 4.3, to remove the term "art", to specify the city contact in section 6.1, and to include the condition in section 10 of removal of the installation if there is failure to comply with an MOU. Mrs. Bunning seconded. The motion passed 7-0.

Mr. Grant asked Terry Sanford to discuss the proposed fire truck trade. Mr. Sanford addressed the issue with a fire engine that could not receive routine third-party maintenance without significant expenditure to restore it to compliance, and that could not be serviced by Walhalla. He described an opportunity to trade the fire engine for another fire vehicle from Seneca that would replace an existing Walhalla fire vehicle which the city could then sell. Mr. Grant asked Mr. Sanford what he would propose. Mr. Sanford recommended the trade based on appraisals that he had requested. There was discussion of the values of the vehicles and the costs and ability to maintain them. Mr. Grant made motion to allow the trade of the vehicle with the City of Seneca. Mrs. McClain seconded. The motion passed 7-0.

**Executive Session** Mayor Hall asked for a motion to enter into executive session to discuss a contractual matter related to Stumphouse Tunnel. 7:15 pm.

Mrs. Bunning moved to exit executive session and Mr. Underwood seconded. Council exited executive session at 7:47 pm.

Mr. Underwood made a motion to adjourn. Mr. Holliday seconded the motion. The meeting adjourned at 7:48 pm.

Respectfully Submitted,

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Edward R. Halbig  
City Clerk

City of Walhalla  
City Committee Meeting  
Tuesday, May 5, 2026 • 5:30 PM  
Council Chambers • City Hall  
Walhalla, South Carolina

Minutes

*In accordance with the South Carolina Freedom of Information Act, Section 30-4-10 et seq., South Carolina Code, 1976, the media was duly notified of the date, time, and place of the meeting.*

Councilmembers Present: Mayor Tim Hall, Mayor Pro Tem Josh Holliday, Chris Grant, Lynn McClain, Sarai Melendez David Underwood. Jessie Bunning attended remotely via Teams.

Staff Present: Celia Myers, Zane Thompson, Terry Sanford, Cathy Whetstone, Aaron Alexander, David Carr, Olivia Long, Ed Halbig

Welcome: Mayor Hall called the meeting to order at 5:30 PM and welcomed all present to the meeting. He introduced the Finance, Budgeting, Purchasing and Contracting Committee. Mrs. McClain called the committee meeting to order at 5:31 pm.

**Capital Improvement/Maintenance Request:** Mrs. McClain asked Mrs. Myers to discuss capital improvements and capital maintenance. Mrs. Myers presented the requested improvements that are expected to be funded, and those that are needed but for which funding has not been identified. Mrs. Myers addressed maintenance, and the priorities there. Mrs. Myers spoke of vehicles, fleet maintenance, and other funding sources. Mrs. McClain addressed a truck replacement for the sanitation truck. Mrs. Myers mentioned the leases for the sanitation truck. Mrs. Bunning asked for a list of what is already in the budget. Ms. Melendez asked about demonstrating what items might be grant eligible. Ms. Melendez asked about which items are under facilities, sanitation and public works. Mr. Underwood asked about improvements to the generation system. Mrs. Myers noted that would increase projected capital improvement budget.

**Revenue Projections:** Mrs. McClain asked Mrs. Myers to report on revenues. Mrs. Myers showed previous and projected budgets with some revenues received in May and June. Mrs. Myers discussed real property taxes and personal property taxes with a note that the state may change how it addresses personal watercraft. Mrs. Myers expected no millage increase as this is an assessment year and expected an increase in property values to boost revenue. Mrs. Myers spoke of hospitality and accommodations taxes, franchise fees, and building permits fees. Mrs. Myers spoke of event revenues and pay gate revenues. Mrs. Myers spoke of miscellaneous revenues that are not reoccurring and are therefore shown

as a decrease, including one-time and emergency aid. Mayor Hall noted city financial efforts in the past and the approach that the council is taking to fund basic needs and lease purchase costs. Mrs. Myers spoke of the enterprise fund budget with new revenue coding from current software data. Mrs. Myers added that sewer revenue may cover and possibly exceed costs this year. Mrs. Bunning asked about changes to amounts shown in outside rates. Mrs. Myers noted that the software data now allowed better tracking and that there had been subdivision growth in the county that affected those amounts.

**Hospitality Accommodations Tax Grants:** Mrs. McClain spoke of HAT grant applications and that the Finance committee would review the grant applications at a meeting to be set. Mrs. McClain asked for a motion to adjourn. Mr. Underwood made a motion to adjourn. Mr. Holliday seconded. The motion passed unanimously.

Mr. Underwood called the Public Utilities committee meeting to order at 6:01 pm and asked that the agenda be amended to include a discussion of bulk water. Mr. Underwood made a motion to include the bulk water discussion to the agenda. Mr. Holliday seconded. The motion passed unanimously.

**Backflow & Cross Connection Program:** Mr. Underwood asked Cathy Whetstone to speak on the backflow and cross connection ordinance. Mrs. Myers stated that final reading of the ordinance would be at the next council meeting.

**Drought Management Plan:** Mr. Underwood asked about the drought management plan. Mrs. Whetstone spoke of the drought management handbook and the ability to include a tiered rate structure during periods of drought. Mr. Underwood moved to have staff review a plan for updating the ordinance. Mr. Holliday seconded. Mrs. Bunning asked that the committee be able to see similar programs by other local governments. The motion passed unanimously.

**Citizens Advisory Group:** Mr. Underwood presented the discussion of a citizens advisory group tasked with overseeing activities of city utilities allowing outside customers to have representation. Mayor Hall spoke about the importance of customers having representation and the ability to address service issues. Mrs. Bunning asked if the information on the advisory group could be shared with the committee and asked about selection of advisors. Mr. Underwood noted that the council would approve advisors. Mr. Underwood moved to have staff review and provide recommendations for developing a Walhalla Utilities Advisory board. Mr. Holliday seconded. The motion passed unanimously. Mrs. Myers stated that a special called meeting might be in order.

**Bulk Water:** Mr. Underwood addressed bulk water policies and the possibilities of losing revenue, and the problems with the site at the fire department. He asked Terry Sanford and

Zane Thompson about options. Mr. Thompson suggested adding a site at the city hall location with a bigger parking area. Mr. Underwood moved to have staff study a bulk water site at city hall with added parking surface. Mr. Holliday seconded. The motion passed unanimously. Mr. Holliday made motion to adjourn the meeting. Mr. Underwood seconded. The motion passed unanimously.

Mayor Hall asked that future agendas be updated to show the new names of the committees approved in January.

Ms. Melendez called the Public Works, Streets, Sanitation and Facilities Committee to order at 6:21 pm and asked to amend the agenda to add facility usage policy and moved to add the agenda item. Mrs. McClain seconded. The motion carried unanimously.

**Streets and Sidewalks Ordinance Amendments:** Ms. Melendez asked Mrs. Myers to discuss the ordinance. Mrs. Myers noted changes to the ordinance, which had been written in the 1950's, were necessary to better reflect the existing practices and to make the ordinance more efficient. Ms. Melendez recommended including "designated staff" to make the ordinance clearer. Mrs. Myers discussed changes to use of light poles and sidewalks. Mr. Underwood asked about yard sale signage requirements. Mrs. Myers discussed permitting sidewalk usage and allowing staff to oversee this. Mrs. Myers noted that the ordinance had not been updated since the city's streetscape had been improved. Mrs. McClain made a motion to move forward with the changes to the ordinance. Discussion continued. Mrs. Bunning seconded the motion. The motion carried unanimously.

**Facility Usage Policy:** Ms. Melendez discussed the study to use facilities parks and greenspace. Mr. Underwood asked about a house adjacent to the community facility that the city had purchased. Mrs. Myers stated that the city's contractors were occupying it currently.

Ms. Melendez asked about the absence of solid waste discussion from the agenda. Mrs. Myers noted that Mr. Price was unavailable to report and had asked that discussion be delayed. Ms. Melendez moved to adjourn. Mrs. McClain seconded. The motion passed unanimously.

Mayor Hall noted that the chair of a committee meeting needed to physically be in attendance and asked Mrs. Bunning to assign a chair. Mrs. Bunning assigned Mr. Grant.

Mr. Grant called the meeting of the Parks Recreation and Tourism Committee to order at 6:48 pm. Ms. Melendez made a motion to amend the agenda to include discussion of economic impact of Movies on the Green. Mr. Grant seconded. The motion passed unanimously.

**Community Center Proposed Operating Hours:** Mrs. Bunning discussed the survey that listed proposed uses and hours and reviewed the results of the survey. Mrs. Myers discussed how the report could be used to guide staffing. Mrs. Bunning noted that the survey should aid in helping to set goals. Mr. Grant discussed the operating times. Mayor Hall asked for a staff-driven plan. Discussion ensued about the times and staffing for the new facility. Mrs. Bunning asked that staff draft options for operation and staffing. Mrs. Myers stated that staff should have some suggestions for operations in the next month.

**Stumphouse Tunnel Update:** Mr. Grant asked Mrs. Myers to provide an update. Mrs. Myers stated that Clemson University was working on a report and that the tunnel was currently closed as a precaution until the report is completed while the park remains open.

**Depot Pond Update:** Mrs. Bunning discussed the maintenance to the lower pond and the possibility of collaboration with community leaders.

**Economic Impact of Movies on the Green:** Ms. Melendez asked about the economic impact and feedback from the latest Movies on the Green event. Mrs. Myers stated that collecting at the end of the series would give better data. Mr. Grant moved to adjourn. Ms. Melendez seconded. The Motion passed.

Mr. Grant called the Public Safety Committee meeting to order at 7:16 and welcomed David Carr as police captain.

**Rental Properties Ordinance Amendments:** Mrs. Myers discussed the adjustments needed to reflect what current processes are and whether the existing ordinance requirements are appropriate. Mrs. Myers discussed short-term rentals and asked that the rental ordinance be reviewed by the Planning Commission. Mr. Underwood moved to send the ordinance to Planning Commission. Mr. Grant seconded. The motion passed unanimously.

**Trespass Ordinance:** Mr. Grant asked about the trespass ordinance. Mr. Alexander distributed copies of a Blanket trespass Warning Authorization Program and spoke on the proposal that instructed how businesses and properties could assign the police with authority to place individuals on trespass notice. Mr. Underwood moved to bring an ordinance to city council. Mr. Grant seconded the motion. The motion passed unanimously.

**Potential Change Order for new Police Station:** Mr. Grant asked for an update. Mrs. Myers stated that the city was expecting updated drawings but that there was no information available at this time.

**Burn Permit Fees/Fines:** Chief Sanford discussed the current fees and possible changes. Mr. Underwood asked about benchmarking with other local governments. Mr. Grant asked that staff benchmark fees and bring the information back to the committee. Mr. Grant asked for a motion to adjourn. Ms. Melendez made the motion. Mr. Underwood seconded. The motion was unanimous.

Mr. Holliday called the Planning, Economic and Community Development Committee to order at 7:27 pm.

**Code Enforcement Updates:** Myers asked if the committee would agree to discuss code enforcement first. Mrs. Whetstone presented the status of code enforcement efforts in the first two weeks in the position.

**Economic Action Plan:** Mrs. Myers then spoke of the economic incentives that are in place and benchmarking with other cities. She spoke of the thresholds to be met to receive incentives and the possible means of incentivizing new businesses and the benefits to businesses and the city. Mrs. Myers spoke of targeted businesses including childcare, headquarters, grocery stores, and others. She spoke of the targeted geographic corridors in town for incentivizing businesses. She discussed council reviewing and making any changes. Mayor Hall asked about the basis of the incentive program. Mrs. Myers stated that the program mirrored other plans but had been designed specifically for Walhalla. Mayor Hall asked about the North Katherine corridor and its practicality. Mrs. Myers noted that it was able to be modified.

**Food Truck Lot:** Mr. Holliday opened discussion about the food truck lot. Mrs. Myers recommended that the city develop a means of sunseting the program for those users that still have permits to operate. She stated that newer permits would be tied to the fiscal year and that the city was still taking permit applications. Mrs. Myers asked for direction by June 30<sup>th</sup> so that operators could be informed. Mrs. McClain asked about new locations. Mrs. Myers stated that permits would continue as those trucks could be located at several private locations or public events. Mr. Grant moved to dismantle the food truck lot and asked if June 30<sup>th</sup> was too soon. Mrs. Myers recommended honoring the verbal terms of providing the year and giving notice. Mrs. McClain seconded the motion that the committee recommend discontinuing the food truck lot by June 30<sup>th</sup>. The Motion carried 2 to 1 with Mr. Holliday opposing. Mr. Holliday asked for a motion to adjourn. Mr. Grant so moved and Mr. Holliday seconded. The motion carried.

Mayor Hall called the General Government Committee to order at 7:47 pm.

**Americans with Disabilities Act (ADA) policy:** Mrs. Myers spoke to researching the previous efforts to discover ADA actions and she discussed the proposed ADA ordinance.

She stated that the attorney has accepted the ordinance without any recommendations. She noted that the ordinance met federal standards. Mr. Grant moved to send the ordinance to council. Mr. Underwood seconded. The motion passed unanimously.

Mr. Grant moved to adjourn the meeting. Mr. Holliday seconded. The motion carried and the meeting adjourned at 7:52 pm.

Respectfully Submitted,

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Edward R. Halbig  
City Clerk

**City of Walhalla**  
**Finance, Budgeting, Purchasing and Contracting Committee Meeting**  
**May 13, 2026 • 4:00 PM**  
**Council Chambers | 206 N Church St**  
**Walhalla, South Carolina**  
**Minutes**

*In accordance with the South Carolina Freedom of Information Act, Section 30-4-10 et seq., South Carolina Code, 1976, the media was duly notified of the date, time, and place of the meeting.*

**Committee members Present:** Lynn McClain (Chair), Mayor Tim Hall, Mayor Pro-Tem Josh Holliday, David Underwood

**Staff Present:** Celia Myers, Aaron Alexander, John Galbreath, Olivia Long, Russ Price, Terry Sanford, Zane Thompson, Ed Halbig

**Call to Order:** Lynn McClain called the meeting to order at 4 pm.

**Approval of Agenda:** Mr. Underwood moved to approve the agenda. Mr. Holliday seconded the motion. The motion passed unanimously.

**Discussion/Action Items:** Mrs. McClain asked for presentation of the FY 2026-2027 Budget. Mrs. Myers presented the proposed general fund budget. Mayor Hall asked about revenue increases, miscellaneous income and about the transfer from savings. Mrs. Myers addressed the revenues from events and Stumphouse Tunnel. She addressed sales of vehicles and equipment, and she spoke of the transfer from savings that was not used but is included as an emergency fund. Mayor Hall questioned its inclusion as its non-recurring revenue.

Mrs. Myers presented an overview of staffing additions including a position in community development which would include the code enforcement position currently funded out of the fire department. She addressed the restoration of police staffing numbers, and discussed streets and facilities adding a position. She noted that the loss of the fire department position was in fact the reallocation of the code enforcement position. She noted the Parks, Recreation and Tourism addition of a tourism employee and two part-time positions to help with the community center, and two part-time positions to help with Stumphouse park. She pointed out that one "A" license employee at water plant would retire and return as contractor. She stated that the total would be five full-time and five part-time employees, but that the budget does not currently balance and this may be first thing to look at. She stated that department heads were available for comment. Mr. Underwood spoke about essential employees in public safety and utilities. He asked for comments from the employees assembled. Mr. Thompson spoke about the lack of cost-of-living updates. Mrs. Myers spoke of the proposed cost-of-living increase and the longevity increase built into the budget.

Mrs. Myers presented a budget for administration with the addition of a part-time employee. She spoke of increases in operating costs, funding for additional training, leases for

equipment and software, cellphones, meals, advertising costs, engineering fees and administration costs for nominal marketing. She stated that insurance was combined into one account as per the previous year. She spoke of the inclusion of council salaries and how it would look but noted that it would not be included until the following election. She addressed the available funding for council. The committee discussed training and what happens if the funds are not used.

She presented a budget for a new community development department with the addition of one full-time position. Mr. Holliday indicated that he felt that essential employees needed to be considered, and he did not see a planner as essential at this time. Mr. Underwood agreed that the budget would be difficult to justify. Mayor Hall stated that this proposal might be premature and that changes should be distributed through several budgets.

Mrs. Myers discussed the change to the police department with three positions added and the expected reduction in overtime. She indicated increase in matching grants would bring in state money. Mayor Hall asked about current staffing. Mr. Alexander addressed two open positions, and the need for the administrative position for reporting and keeping the front desk operational.

Mrs. Myers discussed solid waste and sanitation requests for new roll carts and new dumpsters, and a request for capital for a sanitation truck. Mr. Price discussed aging equipment and new equipment for growth.

Mrs. Myers addressed the Streets and facilities budget with the addition of one full time employee. Mayor asked about maintenance of all properties including rec fields and water plant. Mr. Underwood asked about graveyard maintenance and asked for a cost to maintain the property. Mr. Galbreath addressed pay issues. There was discussion of pay, benefits, insurance and retirement benefits. There was discussion about keeping employees with licenses and the competition of salaries with other local governments. Mayor Hall asked for an update of wage and compensation comparisons with other local governments. Mr. Underwood asked about any cuts that departments could recommend. Mr. Galbreath noted that the current budget reflected the cuts made to the previous budget.

Mayor asked about benchmarking insurance in other cities. Mrs. McCain asked about the ability for a compensation statement to list benefits separately. Mrs. Myers stated that the numbers were included in a spreadsheet.

Mrs. Myers discussed fire with the relocation of the code enforcement position. She noted that the previous budget cut volunteer fire training, and that this budget included training and travel, building maintenance, and annual payment for the new fire engine. Chief Sanford stated that the city lost access to state money with removal of volunteer training.

Mrs. Myers addressed the Parks and Recreation budget and the increase with the addition of employees. She discussed the increased cost to travel for youth participating in tournament play and that previous funding source were no longer expected to be able to assist.

She discussed the utilities for the new community center, banquets for teams, and senior citizen activities. Mr. Holliday asked about the percentage of hospitality taxes that could be used for salaries. Mrs. Myers noted that the hospitality tax transfer was proposed to be \$250,000, which was reduced from last year to ensure that the fund is not overspent. Mayor Hall asked about changes in salaries and insurance amounts. He also asked about consolidating copier and office equipment costs.

Mrs. Myers spoke about the Stumphouse Tunnel budget and the inclusion of two part-time employees to cover work that other departments have been assisting with.

Mrs. Myers discussed the budget for city court and the expected change to court software.

Mrs. Myers presented the Hospitality Fund. Mayor asked about Requests for HTAX and the requests of the WPAC and museums. Mrs. Myers stated that the numbers were a placeholder and subject for discussion.

Mrs. Myers discussed the contingency and depreciation budgets as a requirement for satisfying the city's bond obligation.

Mrs. Myers presented the capital improvement fund and the vehicle lease costs and replacement needs. She discussed the vehicle requests for different departments and the UTV request for fire department. She discussed the needs of additional vehicles including a dump truck, a bucket truck, a garbage truck and a knuckle boom truck, with the total of the four vehicles adding \$240,612 per year. Mayor Hall asked about vehicle leases. Mrs. Myers noted that there were some mid-year additions, and estimated the difference to be approximately \$38,000, but inclusion of additional large equipment would increase the cost. Mr. Underwood asked about the excavator. Mr. Thompson addressed the current excavator being too big for the city's needs and discussed the means to replace it. Mr. Galbreath indicated that there would be towing needs above the capabilities of the proposed vehicles. Mrs. Myers discussed the costs for the inclusion of other specific trucks with an expected cost increase for all trucks.

Mrs. McClain asked about change in trash service. Mr. Price discussed the increase in current activity compared to that of five years ago. Mr. Price suggested considering including an increase in sanitation rates. He explained the issues with increased service impacting equipment. Mr. Galbreath noted that a bucket truck had been included in the past three years' budgets. He stated that a budget for maintenance would be needed if a new truck was not considered. Mr. Underwood asked about previous millage increases. Mrs. Myers stated it was two years ago and twenty years before that. Mrs. Myers stated that with the removal of community development the budget proposed expenditure would still be 30 percent over projected revenues.

Mrs. Myers discussed the enterprise fund. She noted that sewer was the fastest growing revenue but was still the cheapest in the county. Mr. Underwood asked about raising sewer

rates based on activity of the sewer authority. Mrs. Myers noted that the sewer authority rates were a pass-through and did not affect the city's costs or rates.

Mrs. Myers discussed the increase in materials and supplies. She asked to guard the budget for training due to the requirements for training. She addressed the increases in the water utility budget, including expenses that were not previously budgeted. Mr. Underwood asked about contractor reimbursement and involving the attorneys in damage claims to the city utilities. Mrs. McClain asked about generators. Mr. Thompson spoke of the need at the water plant. Mrs. Myers addressed capital equipment. Mr. Underwood asked about pump needs. Mr. Thompson stated that two were needed per SCDES. Mrs. Myers stated the cost would be estimated at \$300k. There was further discussion of pumps and motors being different for raw and finished water. Mayor Hall asked about enterprise revenues being lower for the projected budget than the previous budget and the cost of tap fees inside versus outside the city. Mr. Thompson addressed the difference in cost of installation, and Mrs. Myers addressed the targets for budgets versus the actual revenues.

Mrs. Myers addressed the billing office and postage increases. She addressed the sewer budget and increased costs of materials and supplies. She noted that sewer revenues were covering expenses.

Mrs. Myers presented a comparison of water, sewer, sanitation and other enterprise charges compared with Walhalla's charges with available information and proposed changes by other cities in the area. Mr. Galbreath noted that Walhalla relied on water revenues only while other cities had electrical utility income as well.

Mrs. Myers noted that with the addition of the water pumps discussed, the budget was 16 percent over projected revenues. Mayor Hall asked about sewer fees assisting the water budget. Mrs. Myers pointed out that changes to the sewer authority would affect such a proposal in the long term. Mrs. Myers noted that the Planning Commission offered the thought of having short-term rentals covering the cost of fire inspections through a fee.

Mrs. Myers stated that her directions were to look at sewer rates, water charges, and fire inspections and asked about solid waste. Mr. Underwood asked the assembled departments for any suggestions. Mr. Thompson asked about water rates. Mrs. McClain asked when they had last been raised. Mrs. Myers stated it had been two years ago. Mr. Underwood asked for a comparison of costs. Mr. Holliday addressed the cutting of positions and that now the proposal was adding positions back. Mayor Hall asked about staging additions over the next several years and not including them all in the current budget. Mr.

Mrs. Long spoke of including positions to increase revenues. Mr. Holliday asked about whether the increased revenues would cover the employee costs. Mrs. Long noted that staff is overextended. Mr. Underwood recommended focusing on water as a revenue source. Mayor Hall noted that keeping small businesses and business license revenue is an important issue, and that all departments help to raise city revenues, and that a balance needs to be considered.

Mrs. McClain stated that this was the first budget workshop. Mrs. Myers noted that the work would be done to balance the budget.

Mrs. McClain asked for further discussion. Mr. Holliday made a motion to adjourn. Mr. Underwood seconded. The motion carried and the meeting adjourned at 6:33 PM.

Respectfully Submitted,

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Edward R. Halbig  
City Clerk



# CITY OF WALHALLA

Main Street to the Mountains

**TO:** Mayor Hall and City Council

**RE:** April Monthly Reports

**DATE:** May 15, 2026

Please find enclosed an update on the City's recent activities for the month of April 2026, along with monthly department reports submitted by department heads.

Tim Hall  
Mayor

Josh Holliday  
Mayor Pro Tem

Jessie Bunning  
Councilwoman

Chris Grant  
Councilman

Lynn McClain  
Councilwoman

Sarai Melendez  
Councilwoman

David Underwood  
Councilman

Michael Kozlarek  
City Attorney

Celia Boyd Myers  
City Administrator

## **Administration**

### **Staffing:**

- Positions Open: Accepting applications for Firefighter I, Water Crew Member and Administrative Assistant (Police).
- Positions Closed: Application period has closed for Athletic Director, Billing Clerk and Police Captain.
- Hires: Petey Ridley (Athletic Director), David Carr (Police Captain), Cathy Whetstone (Billing Clerk).

### **Budget Preparations:**

- Distributed capital improvement and maintenance requests to Council and held Finance Committee meeting to review initial revenue projections and departmental requests.

### **Economic Development & Planning:**

- Assisted five prospective business with site and permitting inquiries.
- Ribbon Cutting: Willow Lane and Rosa Clark Clinic on May 15.
- Reviewed and approved zoning permits for:
  - Sign installations
  - New Construction
  - Home renovations/revisions
  - New businesses
- Business license renewals on-going, additional penalties imposed after May 15; compliance reviews are ongoing.

### **Zoning Ordinance Update:**

- Planning Commission met April 13 and completed its initial review of the Zoning Ordinance (does not include the Downtown Design Guidelines)
- June meeting moved to June 10 and will have public hearing prior to sending recommended amendments to full Council. Amended ordinance is planned to be on the Council agenda for 1<sup>st</sup> reading in June.

**FEMA Hurricane Helene Projects:**

- Received obligation from FEMA and SCEMD for Sertoma Pedestrian Bridge Project: Spend plan projection of \$265,878.66 approved; awaiting receipt of funds before proceeding with the bid process.

**Police Station:**

- Foundation poured week of 4/20.
- Building arrival in May.
- Continued bi-weekly meetings with JM Cope and City team.
- Working through access to existing building and outside storage concerns.
- Anticipated completion: November/December 2026.

**Community Center:**

- Construction Progress:
  - Inside framing and rough-in completed.
  - Asphalt paving complete.
  - Curb and gutter installation complete.
  - Flooring (except gymnasium) complete.
  - Lighting and goals being installed
  - Sneak Peek on May 19.
  - Anticipated completion: late July/early August 2026

**Emergency Watershed Program (EWP) Project:**

- Project Manager: Summitt Engineering working with USDA-NRCS representatives and City staff on environmental review and designing scope of work.

**February Board/Committee Meetings**

- OJRSA Board – April 6
- Oconee Chamber of Commerce – April 3 and 9
- OJRSA Reconstitution Committee – April 9
- OJRSA Finance & Administration Committee – April 28
- Oconee Economic Alliance – April 17
- Ten at the Top – April 29

**Additional Engagements:**

- Numerous meetings with consultants, contractors, MASC, SCEMD, FEMA, USDA, WPAC, Clemson University, developers, civic organizations, council members, residents, business owners, staff and volunteers.

**Year to Date Grant Awards Funding**

- **Duke Energy Foundation** – HERO Grant: \$4,000 for storm preparedness supplies and materials for the Streets & Facilities Department.
- **SCDES** – Used Oil Recycling Grant: \$3,939 for the Sanitation Department.
- **SCDES** – Solid Waste Management Grant: \$15,750 for the Sanitation Department.
- **MASC** – Public Works Grant: \$4,000 for traffic cones, safety helmets, and vests for the Streets & Facilities and Sanitation Departments.

- **SCPRT** – Tourism Advertising Grant: \$4,330.21 for marketing Stumphouse Mountain Park and the City of Walhalla.
- **USDA-NRCS** – Emergency Watershed Protection (EWP) Grant: \$3,054,012.65 for Cane Creek streambank restoration and watershed pond maintenance/stabilization at Stumphouse Mountain Park.
- **Oconee County** – ATAX Grant: \$7,000 for Stumphouse Mountain Park signage, trail mapping, and marketing. ATAX Grant: \$2,000 for Owens Park power installation and SMP swag.
- **Trail Towns Grant:** \$10,000 for Stumphouse Mountain Park and City marketing, publicity campaign, and Trail Town designation.
- **C-Fund** – Additional Allocation: \$500,000 for paving projects.
- **SCPRT** – Tourism Advertising Grant: \$14,107.89 for marketing City of Walhalla and Stumphouse Mountain Park (billboards and playbills).
- **V-Safe Grant** – \$14,700 for fire department radios and a forceable entry door (training tool).

# City of Walhalla PRT Department

*Parks, Recreation and Tourism*

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## PRT Monthly Report

APRIL 2026

### Highlight

**Jeep Fest-** May 16

**Movies on the Green-** June 12

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### Upcoming Goals:

Continue process of becoming a Trail Town with SC National Heritage Corridor

Install traffic counters at SMP- purchased, received, preparing for installation

Install sign package at Sertoma

Install sign package at Stumphouse

### Project Status:

#### **Trail Town Designation**

Expect a rough draft soon. Expect announcement at end of f June.

### Tourism, Events and Facility Rentals

#### **Facility Rentals: March**






	<u>**Gross</u>	<u>**Net</u>
<b>106 - Facility Rental Depot</b>		
	<b>2,450.00</b>	<b>2,450.00</b>
<b>110 - Facility Rental Old St John's</b>		
	<b>250.00</b>	<b>250.00</b>

# City of Walhalla PRT Department

Parks, Recreation and Tourism

## Social Media (Gray boxes are shared posts from other pages)

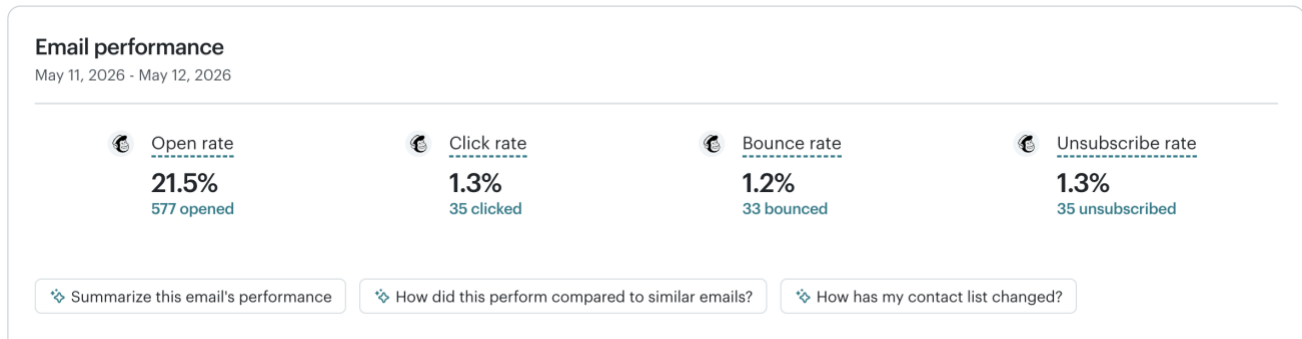
Top posts and number of views.

<input type="checkbox"/>		2026 Walhalla Jeep Fest T... Published · Apr 8 at 1:20 PM	...	29,984	17,180	181	30	21,031
<input type="checkbox"/>		First ever Movies on the Gr... Published · Apr 10 at 8:34 PM	...	15,331	8,940	174	13	10,002
<input type="checkbox"/>		Walhalla Farmers Mark... Published · Apr 7 at 3:56 PM	...	9,710	5,714	85	11	6,850
<input type="checkbox"/>		Congratulations to our April... Published · Apr 16 at 10:14 AM	...	7,257	3,736	55	1	4,803
<input type="checkbox"/>		Don't forget about The San... Published · Apr 9 at 12:55 PM	...	6,113	3,133	39	2	3,978

## Email Campaigns

MailChimp

Sent monthly email.



# City of Walhalla PRT Department

Parks, Recreation and Tourism

## Website Statistics

Active users

7.1K

New users

6.2K

Average engagement time p...

43s

Event count

66K

Top pages/screens



PAGE TITLE AND SCREEN CLASS	VIEWS	ACTIVE USERS	EVENT COUNT	BOUNCE RATE
Home - City of Walhalla	2.8K	2.2K	14K	37.6%
Public Utilities - City of Walhalla	1.5K	935	9.5K	22.8%
Page not found - City of Walhalla	713	272	1.5K	69.6%
Job Opportunities - City of Walhalla	574	376	3.4K	16.7%
Stumphouse Mountain Park Pass Stu...	540	436	3.2K	13.1%
Events - City of Walhalla	424	337	2.3K	25.5%
Youth Athletics - City of Walhalla	400	271	2.4K	25.9%

# 2026 Event Calendar

February 7	Trees Upstate Giveaway
February 10	Valentine's Dance for Senior Population/ 4pm to 6pm (dependent on sponsorship) Tuesday before Valentine's Day
March 21	Spring/ Summer Business Expo- <b>Cancelled</b>
April 10	Movie Night The Sandlot 8pm -10pm (movie starts at 8:30pm) (date depends on opening day for recreation dept.)
April 18	Issaqueena's Last Ride (Rotary presents)
April 25	Race to Valhalla (Southeast Gravel)
May 2- Sept 26	Farmers Market (informal, no marketing or music) (no market on July 4) <u>22 Saturdays</u>
May 8	Movie Night: How to Train Your Dragon 8:00pm -10pm (movie starts at 8:30pm)
May 16	Jeep Fest Main Street Walhalla 9am-2pm; awards at 2pm
May 25	Memorial Day 5K
June 6	Get Outdoors Day Stumphouse Mountain Park; 9am-noon <b>Cancelled</b>
June 12	Movie Night: Lilo & Stitch 8:00pm -10pm (movie starts at 8:30pm)
July 3	Independence Fest Main Street 7pm-10pm (Friday)
July 10	Music on the Green (6pm-8pm)
August 14	Music on the Green (6pm-8pm)
August 22	Fall/Winter Business Expo
August 29	Gravel Roll Bike Race Holler in Walhalla
September 11	Music on the Green (6pm-8pm)
September 19	Hispanic Heritage Festival (Cultural Committee presents)
September 27	GoNuts Bike Race
October 3	Merchant Market 11 am- 3pm Main Street
October 16-18	Oktoberfest (Oktoberfest committee presents)
October 24	Walhalloween 12-2pm Main Street
October 31	Boo in the Bay 6-8pm

November 19	Friendsgiving Luncheon for Senior Population/ noon to 2pm (dependent on sponsorship) Thursday before Thanksgiving
December 4	Tree lighting- ceremony 5:30pm to 6pm (tree is lit at 6pm)
December 5	Christmas Parade (staff in place at 2:30 to guide entries, parade starts at 5pm)
December 13	Cookies with Santa Depot 1-3



Stumphouse Mountain Park  
100 Stumphouse Tunnel Rd.  
Walhalla, SC 29691  
*Sgt. Mark Mealy, WPD Special Operations*

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## Monthly Stumphouse Mountain Park Report- May 2026

### Updates:

- *Nothing new to report*

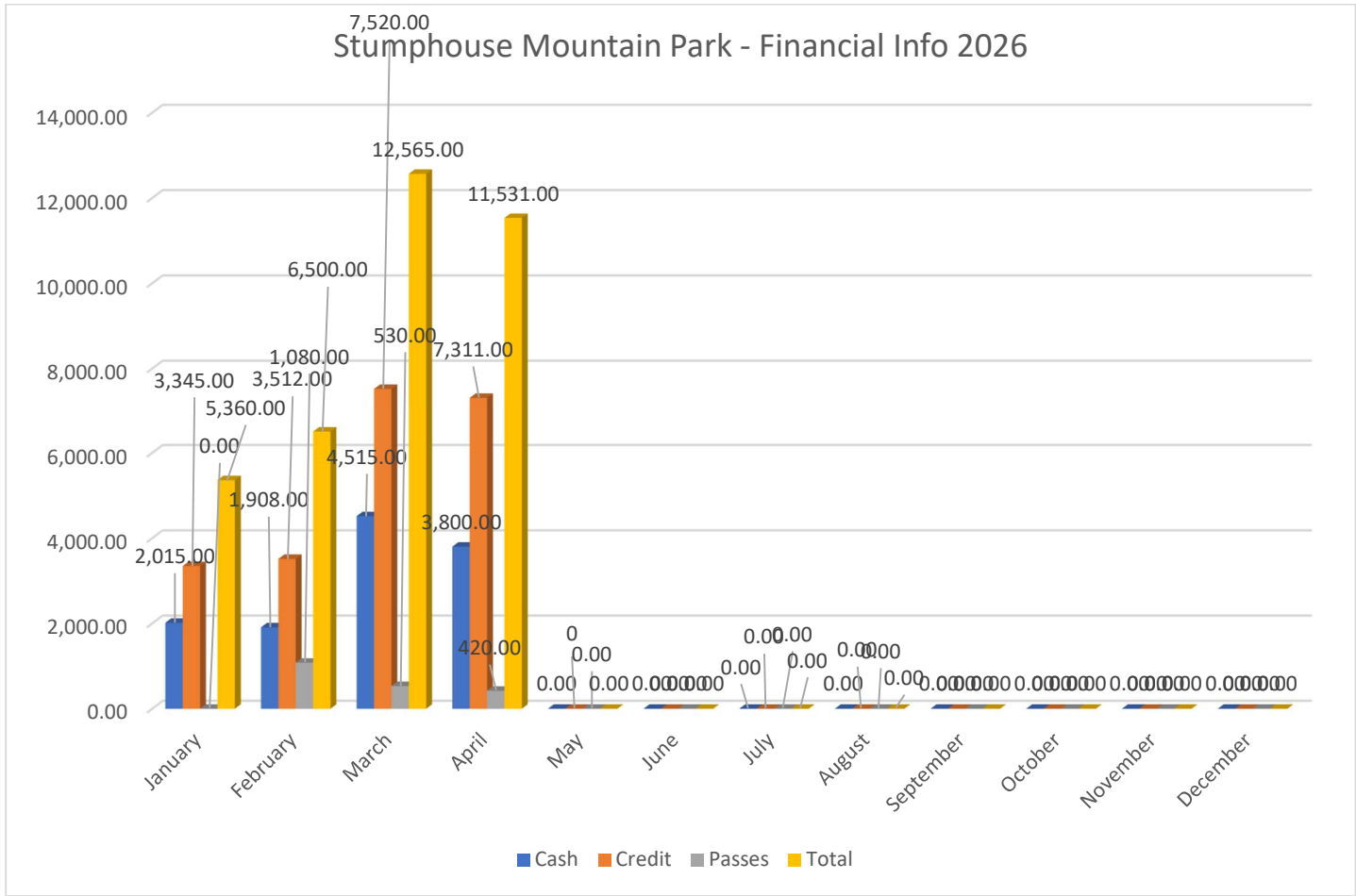
### Upcoming Projects

- *Road Line painting near pay gates (Spring)*

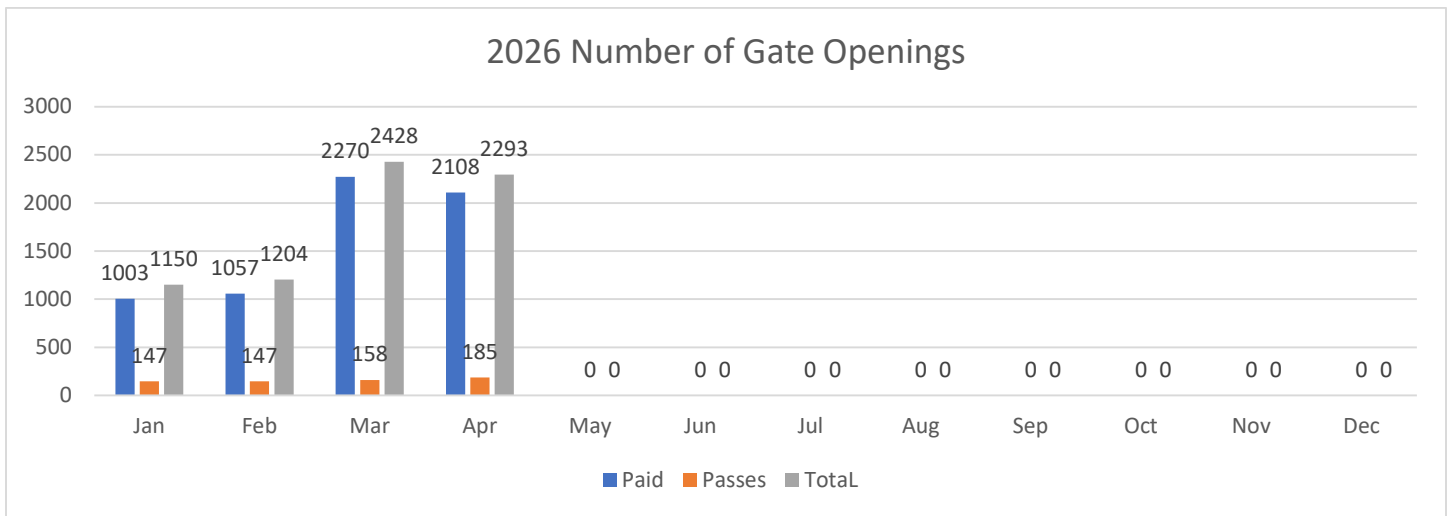
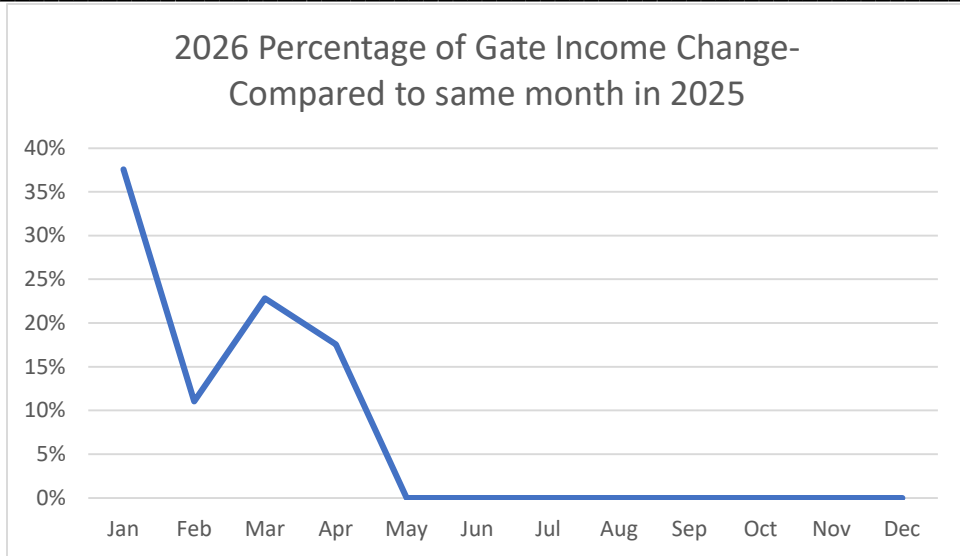


**Statistics**

Stumphouse Mountain Park  
 100 Stumphouse Tunnel Rd.  
 Walhalla, SC 29691  
 Sgt. Mark Mealy, WPD Special Operations

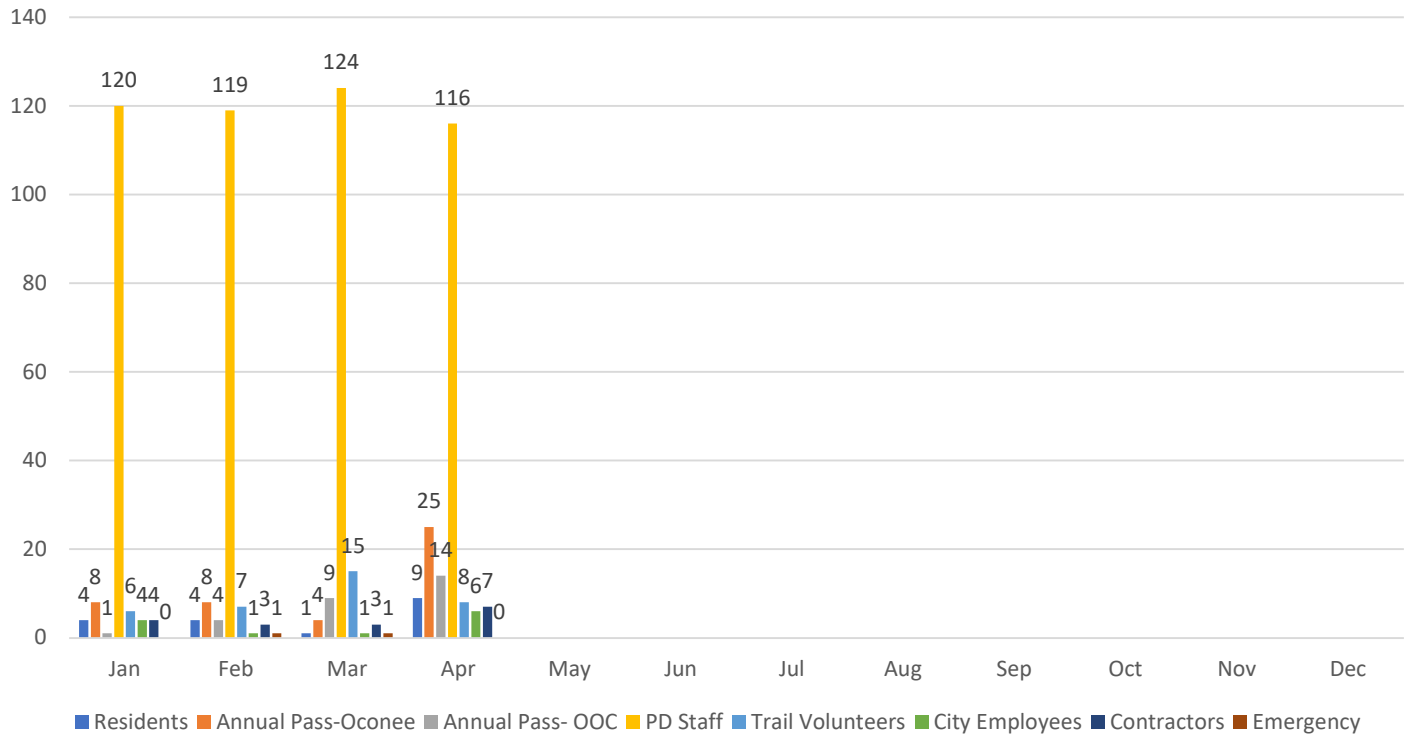


Ross Mountain income for April \$60.83





2026 Pass Entrances by Category





# City of Walhalla Public Utilities Division

*Water Crew, Water Billing, Water Plant, Sewer*

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## Public Utilities Division Monthly Report

April 2026

### **Sewer System Work**

- Replaced sewer taps on Holloway St and S Church St.
- Performed right-of-way maintenance, root cutting and debris.
- Operated camera to inspect sewer taps at key locations.

### **Water System Work**

- Installed 4 new water taps and 10 meters.
- Assisted water crew with multiple leak repairs, including S Spring, Bethel Church Rd, Old House Rd, Poplar Springs Rd, Bear Swamp Rd and Pure Elegance Dr.

### **General Maintenance & Support**

- Cut grass in designated utility areas.
- Assisted in locates and valve maintenance.

## WALHALLA SOLID WASTE 5-5-2026

Solid Waste Department

### **April 1 thru 30, 2026 the City of Walhalla picked up:**

260 -ton of residential garbage

112 -ton of commercial garbage

30 -loads of recyclable brush 750 yards

13 -ton C&D Waste

1.5 -ton mattresses

7 -ton furniture

1-ton tire

### **Roll Carts for April**

Delivered 33

Picked up 10

Repair/Replace 9

During the month of April our department continued picking up brush, leaves, trash, C&D waste, furniture, tires, and mattresses.

Thanks, Russ Price

**STREETS AND FACILITIES 05/05/26**

Removed metal.



Removed pipe.



Hammered rebar in on bridge.



Fixed and secured Electrical box.



Turned in 3 light pole repairs to duke.

Turned in 5 maintenance requests for SCDOT.

Pressure washed and cleaned pool and splash pad.

Replaced tile on swimming pool.

Help recreation with Diamond youth baseball. Franchises fees, rosters and insurance.

Helped recreation with officials pay.

Helped recreation with scheduling all-star selection.

Helping recreation with grass cutting. Sertoma, Disc Golf Course, Memorial Field, Chicopee, and Church St.

# City of Walhalla Fire Department

Home of the Mountaineer Engine Co. Est. 1871

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## April 2026 Monthly Report

In the month of April, the Fire Department ran 81 calls for service. The Fire Marshal did 22 inspections in the city. Hydrant testing was completed during the month. There was 3 CRR Events in the month. One event was Healthy Kids at the Farm Center with 100 people going into the smoke house. Next event was the Angel Baseball at Sertoma and the last event was a tour of the fire department.

### Fire Department:

Fire Calls: 6

EMS Calls: 40

Public Service: 25

Hazardous: 8

Nonemergency: 2

**Total Call Volume: 81**

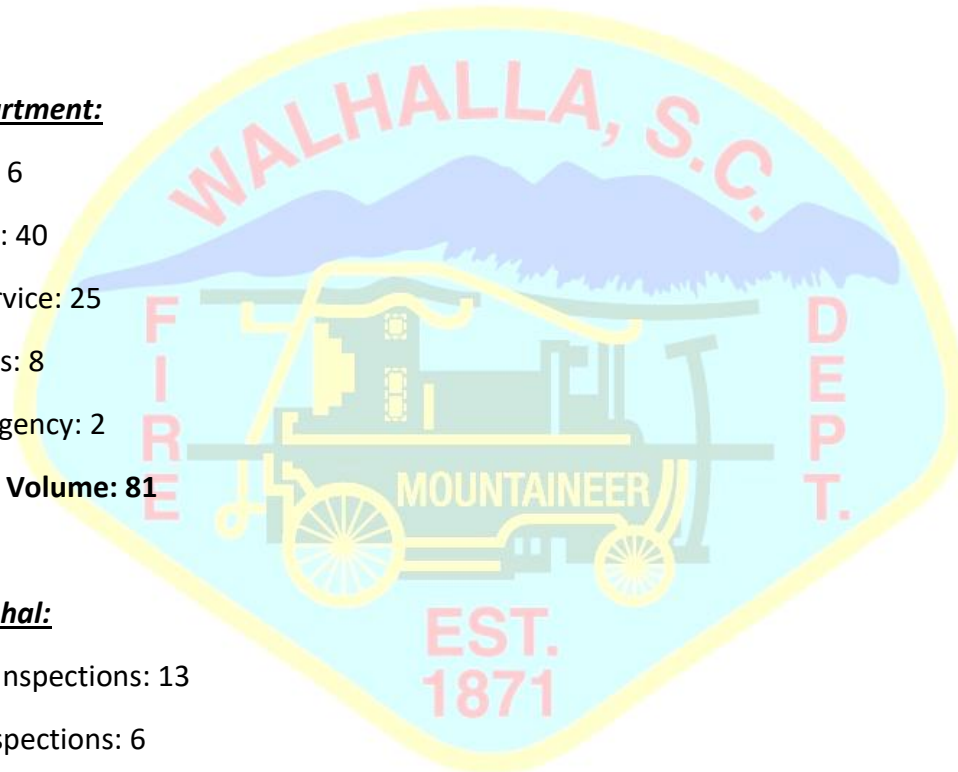
### Fire Marshal:

Business Inspections: 13

Rental Inspections: 6

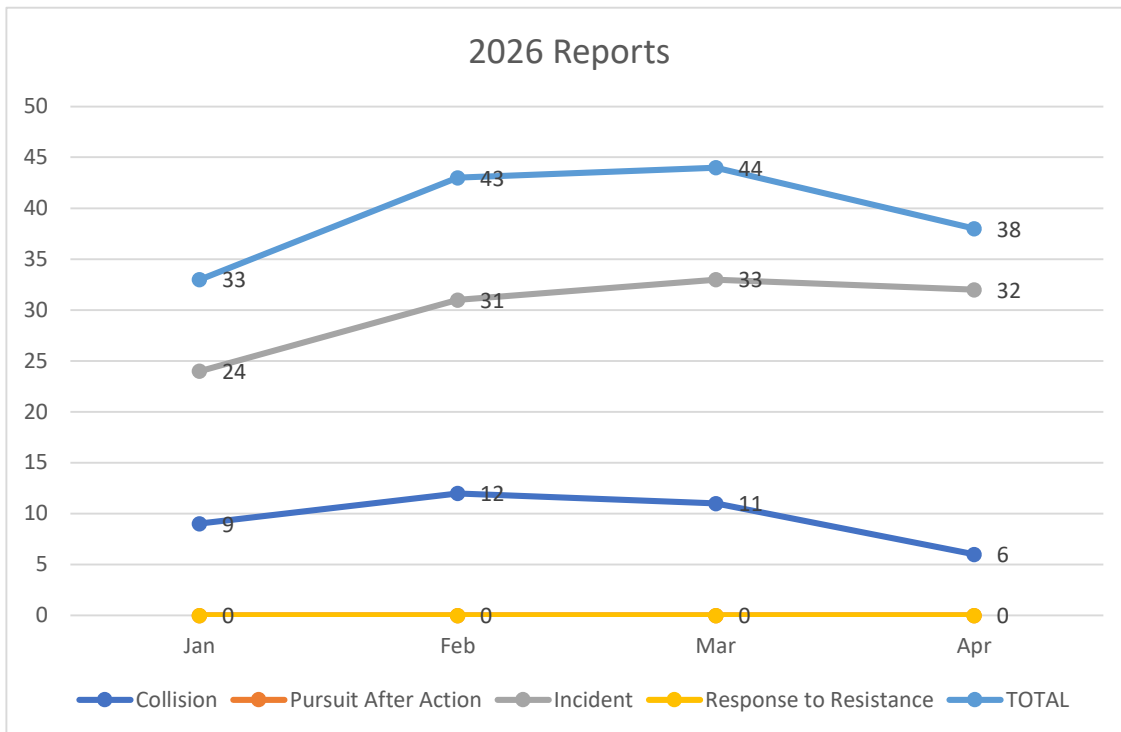
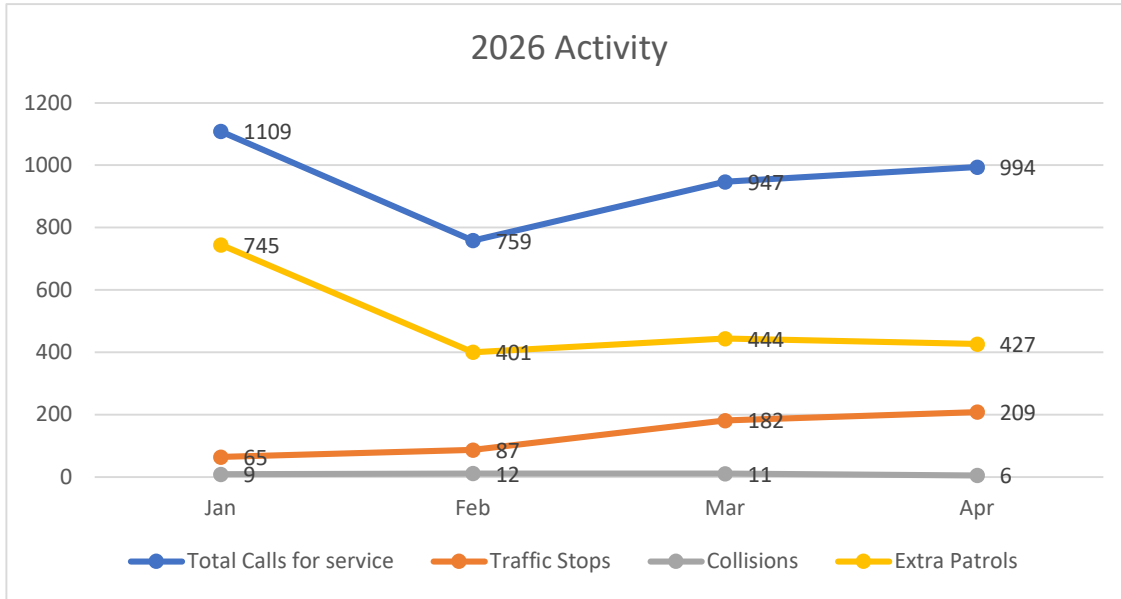
Food Trucks: 3

**Total: 22**

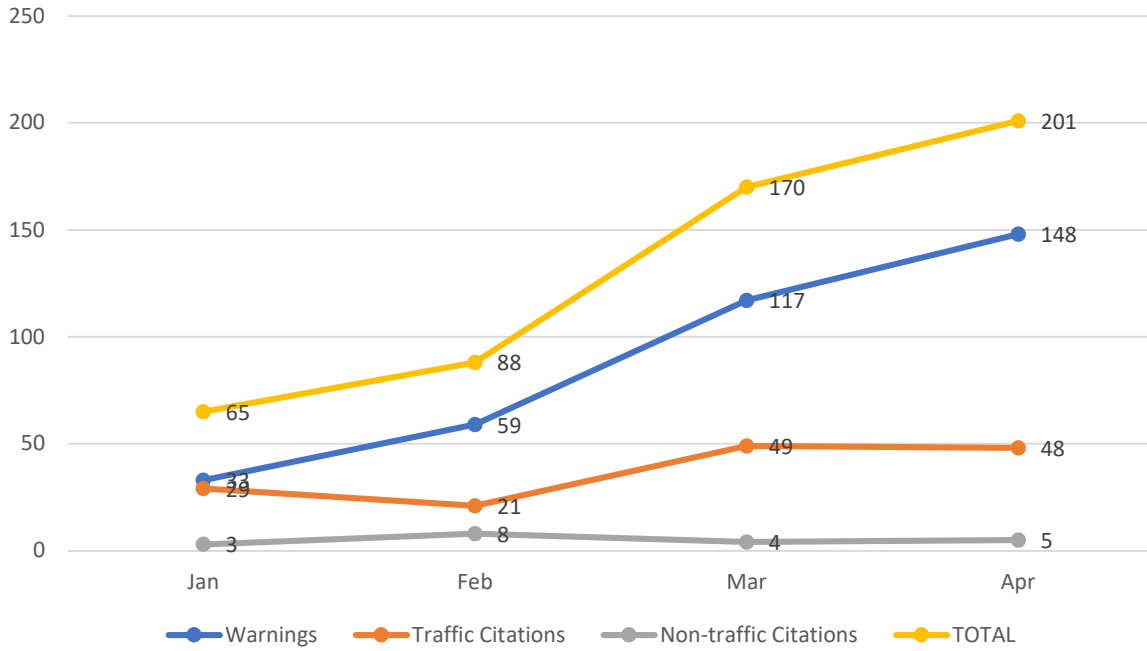




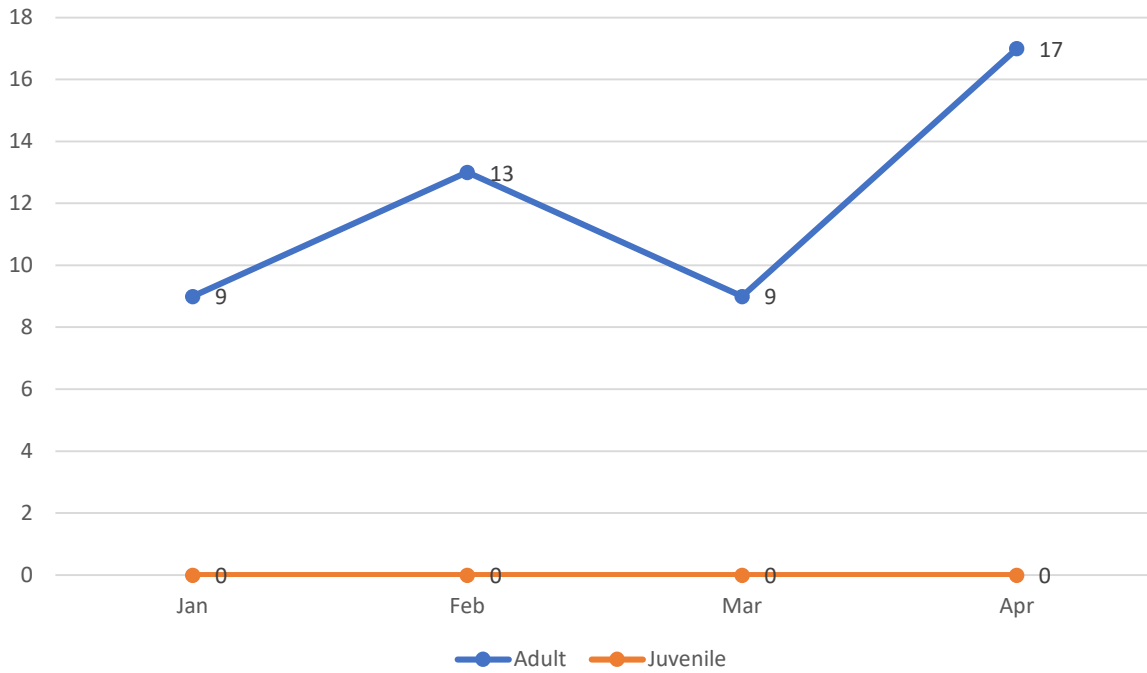
## Monthly Report - May 2026



### 2026 Citations and Warnings



### 2026 Arrests



# General Ledger

## Budget Status



User: cmyers@cityofwalhalla.com  
 Printed: 5/21/2026 - 9:43 AM  
 Account: From 010-100-10100-10000 To 010-600-50500-59501  
 Period: 1 to 12, 2026  
 Include: Revenue

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 010	GENERAL FUND							
Dept 010-400	TAXES INCOME							
R00	TAX REVENUE							
010-400-40100-40000	PROPERTY TAXES-CURRENT	764,000.00	709,665.86	709,665.86	54,334.14	0.00	54,334.14	7.11
010-400-40100-40001	PROPERTY TAXES-DELINQUEN'	30,000.00	15,772.44	15,772.44	14,227.56	0.00	14,227.56	47.43
010-400-40100-40004	VEHICLE PROPERTY TAX	170,000.00	129,234.64	129,234.64	40,765.36	0.00	40,765.36	23.98
010-400-40100-40005	BROKER'S PREMIUM	0.00	27,687.19	27,687.19	-27,687.19	0.00	-27,687.19	0.00
010-400-40100-40006	BUSINESS LICENSE	625,000.00	61,651.65	61,651.65	563,348.35	0.00	563,348.35	90.14
010-400-40100-40009	SC TAX REBATES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R00 Sub Totals:	1,589,000.00	944,011.78	944,011.78	644,988.22	0.00	644,988.22	40.59
R04	OTHER REVENUE							
010-400-40100-40002	HOMESTEAD EXEMPTION REFU	65,000.00	0.00	0.00	65,000.00	0.00	65,000.00	100.00
010-400-40100-40003	MERCHANT'S INVENTORY REFU	8,600.00	0.00	0.00	8,600.00	0.00	8,600.00	100.00
	R04 Sub Totals:	73,600.00	0.00	0.00	73,600.00	0.00	73,600.00	100.00
	Revenue Sub Totals:	1,662,600.00	944,011.78	944,011.78	718,588.22	0.00	718,588.22	43.22
	Dept 400 Sub Totals:	-1,662,600.00	-944,011.78	-944,011.78	-718,588.22	0.00		
Dept 010-401	ACCOMODATIONS							
R00	TAX REVENUE							
010-401-40200-40010	ACCOMMODATIONS TAX REBA'	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00
010-401-40200-40011	SC TAX REBATES/AID S/D	102,000.00	0.00	0.00	102,000.00	0.00	102,000.00	100.00
010-401-40200-40014	ACCOMMODATIONS TAX	5,000.00	5,260.53	5,260.53	-260.53	0.00	-260.53	0.00
	R00 Sub Totals:	117,000.00	5,260.53	5,260.53	111,739.47	0.00	111,739.47	95.50
R04	OTHER REVENUE							
010-401-40200-40012	MANUF DEPRECIATION REIMB'	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-401-40200-40013	TNC ACCOUNT	150.00	0.00	0.00	150.00	0.00	150.00	100.00
	R04 Sub Totals:	150.00	0.00	0.00	150.00	0.00	150.00	100.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Revenue Sub Totals:	117,150.00	5,260.53	5,260.53	111,889.47	0.00	111,889.47	95.51
	Dept 401 Sub Totals:	-117,150.00	-5,260.53	-5,260.53	-111,889.47	0.00		
Dept 010-402 R04 010-402-40300-40015	OCONEE FIRE DISTRICT OTHER REVENUE OCONEE COUNTY FIRE CONTR.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R04 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dept 402 Sub Totals:	0.00	0.00	0.00	0.00	0.00		
Dept 010-403 R04 010-403-40400-40016 010-403-40400-40017 010-403-40400-40018 010-403-40400-40019 010-403-40400-40020 010-403-40400-40021	UTILITY REVENUE OTHER REVENUE BLUE RIDGE ELECTRIC DUKE POWER FORT HILL NATURAL GAS SC HOUSING AUTHORITY BELLSOUTH & AT&T FRANCHIS NORTHLAND CABLE TV FRANCS	5,000.00 225,000.00 60,000.00 10,000.00 3,000.00 6,000.00	5,769.61 44,297.41 56,571.83 2,198.85 492.83 0.00	5,769.61 44,297.41 56,571.83 2,198.85 492.83 0.00	-769.61 180,702.59 3,428.17 7,801.15 2,507.17 6,000.00	0.00 0.00 0.00 0.00 0.00 0.00	-769.61 180,702.59 3,428.17 7,801.15 2,507.17 6,000.00	0.00 80.31 5.71 78.01 83.57 100.00
	R04 Sub Totals:	309,000.00	109,330.53	109,330.53	199,669.47	0.00	199,669.47	64.62
	Revenue Sub Totals:	309,000.00	109,330.53	109,330.53	199,669.47	0.00	199,669.47	64.62
	Dept 403 Sub Totals:	-309,000.00	-109,330.53	-109,330.53	-199,669.47	0.00		
Dept 010-405 R04 010-405-40505-40007 010-405-40505-40008 010-405-40505-40022	PERMITS OTHER REVENUE BUILDING PERMITS SIGN PERMITS ZONING PERMITS	5,000.00 0.00 5,000.00	7,100.49 0.00 1,400.00	7,100.49 0.00 1,400.00	-2,100.49 0.00 3,600.00	0.00 0.00 0.00	-2,100.49 0.00 3,600.00	0.00 0.00 72.00
	R04 Sub Totals:	10,000.00	8,500.49	8,500.49	1,499.51	0.00	1,499.51	15.00
	Revenue Sub Totals:	10,000.00	8,500.49	8,500.49	1,499.51	0.00	1,499.51	15.00
	Dept 405 Sub Totals:	-10,000.00	-8,500.49	-8,500.49	-1,499.51	0.00		
Dept 010-406 R01 010-406-40600-40023 010-406-40600-40024	SANITATION CHARGE FOR SERVICES INSIDE CITY SANITATION BRUSH HAULING CHARGES	550,000.00 0.00	500,914.82 0.00	500,914.82 0.00	49,085.18 0.00	0.00 0.00	49,085.18 0.00	8.92 0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
010-406-40600-40025	MULCH REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-406-40600-40026	RECYCLING REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-406-40600-40027	OUTSIDE CITY SANITATION	450,000.00	437,525.17	437,525.17	12,474.83	0.00	12,474.83	2.77
010-406-40600-40073	ROLL CART REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R01 Sub Totals:	1,000,000.00	938,439.99	938,439.99	61,560.01	0.00	61,560.01	6.16
	Revenue Sub Totals:	1,000,000.00	938,439.99	938,439.99	61,560.01	0.00	61,560.01	6.16
	Dept 406 Sub Totals:	-1,000,000.00	-938,439.99	-938,439.99	-61,560.01	0.00		
Dept 010-407	INTERFUND TRANSFER							
R04	OTHER REVENUE							
010-407-41400-40066	TRANSFER FROM WATER	550,000.00	0.00	0.00	550,000.00	0.00	550,000.00	100.00
010-407-41400-40067	FUND BALANCE TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-407-41400-40128	TRANSFER FROM HOSPITALITY	750,000.00	0.00	0.00	750,000.00	0.00	750,000.00	100.00
	R04 Sub Totals:	1,300,000.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	100.00
	Revenue Sub Totals:	1,300,000.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	100.00
	Dept 407 Sub Totals:	-1,300,000.00	0.00	0.00	-1,300,000.00	0.00		
Dept 010-408	REC FEES							
R01	CHARGE FOR SERVICES							
010-408-40800-40028	OUT OF CITY FEES	20,000.00	4,800.00	4,800.00	15,200.00	0.00	15,200.00	76.00
010-408-40800-40029	SPONSORSHIPS	25,000.00	3,100.00	3,100.00	21,900.00	0.00	21,900.00	87.60
010-408-40800-40030	OCONEE COUNTY REC DONATI	50,000.00	9,304.96	9,304.96	40,695.04	0.00	40,695.04	81.39
010-408-40800-40031	UNIFORMS	35,000.00	6,781.00	6,781.00	28,219.00	0.00	28,219.00	80.63
010-408-40800-40032	INSURANCE PARTICIPANTS	150.00	0.00	0.00	150.00	0.00	150.00	100.00
010-408-40800-40033	SPONSORSHIP BANNERS	2,000.00	5,450.00	5,450.00	-3,450.00	0.00	-3,450.00	0.00
010-408-40800-40034	IN CITY REC FEES	3,000.00	1,882.00	1,882.00	1,118.00	0.00	1,118.00	37.27
010-408-40800-40035	FUND RAISERS INCOME	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00
010-408-40800-40036	TOURNAMENT ADMISSIONS	1,500.00	5,975.00	5,975.00	-4,475.00	0.00	-4,475.00	0.00
010-408-40800-40055	TENNIS-GYM-BALL RENTAL	250.00	0.00	0.00	250.00	0.00	250.00	100.00
010-408-40800-43000	LATE FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R01 Sub Totals:	146,900.00	37,292.96	37,292.96	109,607.04	0.00	109,607.04	74.61
	Revenue Sub Totals:	146,900.00	37,292.96	37,292.96	109,607.04	0.00	109,607.04	74.61
	Dept 408 Sub Totals:	-146,900.00	-37,292.96	-37,292.96	-109,607.04	0.00		
Dept 010-409	TUNNEL REVENUE							
R02	TUNNEL REVENUE							

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
010-409-40900-40037	TUNNEL GATE	100,000.00	45,236.89	45,236.89	54,763.11	0.00	54,763.11	54.76
010-409-40900-40038	TUNNEL SHELTER RENTAL	500.00	100.00	100.00	400.00	0.00	400.00	80.00
010-409-40900-40039	DEPOT RENTAL	25,000.00	13,800.00	13,800.00	11,200.00	0.00	11,200.00	44.80
010-409-40900-40040	OLD ST JOHNS	250.00	1,000.00	1,000.00	-750.00	0.00	-750.00	0.00
010-409-40900-40041	TUNNEL/TRAIL FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-409-40900-40082	STUMPHOUSE LICENSE FEE	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00
	R02 Sub Totals:	130,750.00	60,136.89	60,136.89	70,613.11	0.00	70,613.11	54.01
	Revenue Sub Totals:	130,750.00	60,136.89	60,136.89	70,613.11	0.00	70,613.11	54.01
	Dept 409 Sub Totals:	-130,750.00	-60,136.89	-60,136.89	-70,613.11	0.00		
Dept 010-410	FINES & FEES							
R03	FINES & FEES							
010-410-41000-40043	TRAFFIC FINES	70,000.00	12,087.02	12,087.02	57,912.98	0.00	57,912.98	82.73
010-410-41000-40044	FINE ASSESSMENTS	0.00	10,938.91	10,938.91	-10,938.91	0.00	-10,938.91	0.00
010-410-41000-40045	RESTITUTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-410-41000-40046	SC COLLECTION COST (3%)	2,000.00	317.01	317.01	1,682.99	0.00	1,682.99	84.15
010-410-41000-40047	DUS PULLOUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-410-41000-40048	BACKGROUND CHECKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-410-41000-40049	CONVICTION SURCHARGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-410-41000-40050	DUI SURCHARGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-410-41000-40051	SRO WALHALLA HIGH & MIDDI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R03 Sub Totals:	72,000.00	23,342.94	23,342.94	48,657.06	0.00	48,657.06	67.58
	Revenue Sub Totals:	72,000.00	23,342.94	23,342.94	48,657.06	0.00	48,657.06	67.58
	Dept 410 Sub Totals:	-72,000.00	-23,342.94	-23,342.94	-48,657.06	0.00		
Dept 010-411	INCOME							
R04	OTHER REVENUE							
010-411-40505-40072	LOCAL OPTION DISPURSEMEN	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00
010-411-41100-40052	INTEREST INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-411-41200-40126	EMERG SERVICE RECOVERY IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-411-41200-40300	SALE OF CAPITAL ASSETS	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00	100.00
	R04 Sub Totals:	203,000.00	0.00	0.00	203,000.00	0.00	203,000.00	100.00
	Revenue Sub Totals:	203,000.00	0.00	0.00	203,000.00	0.00	203,000.00	100.00
	Dept 411 Sub Totals:	-203,000.00	0.00	0.00	-203,000.00	0.00		
Dept 010-412	MISC INCOME							

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
R04	OTHER REVENUE							
010-412-41200-40042	CANINE UNIT FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-412-41200-40053	SALE OF SURPLUS PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-412-41200-40054	DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-412-41200-40056	PROPERTY RENTAL	4,200.00	0.00	0.00	4,200.00	0.00	4,200.00	100.00
010-412-41200-40057	POLICE FOUNDATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-412-41200-40058	CHAMBER OF COMMERCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-412-41200-40059	C FUNDS PAVING INCOME	750,000.00	0.00	0.00	750,000.00	0.00	750,000.00	100.00
010-412-41200-40060	INSURANCE LOSS REIMBURSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-412-41200-40061	MISCELLANEOUS INCOME	285,000.00	165,048.79	165,048.79	119,951.21	0.00	119,951.21	42.09
010-412-41200-40062	FIRE DEPT STATE FORESTRY CC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-412-41200-40063	COPY/REPORT FEES	150.00	52.00	52.00	98.00	0.00	98.00	65.33
010-412-41200-40068	MAIN STREET COORD POSITIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-412-41200-40077	SPECIAL EVENT FEES	25,000.00	104,698.62	104,698.62	-79,698.62	0.00	-79,698.62	0.00
010-412-41200-40092	CAPITAL CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-412-41200-40099	RESERVE FUND 101 W MAIN ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-412-41200-40125	BOND AND CAPITAL LEASE PR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-412-41200-40150	SALARY REIMBURSEMENTS	10,000.00	2,350.00	2,350.00	7,650.00	0.00	7,650.00	76.50
	R04 Sub Totals:	1,074,350.00	272,149.41	272,149.41	802,200.59	0.00	802,200.59	74.67
	Revenue Sub Totals:	1,074,350.00	272,149.41	272,149.41	802,200.59	0.00	802,200.59	74.67
	Dept 412 Sub Totals:	-1,074,350.00	-272,149.41	-272,149.41	-802,200.59	0.00		
Dept 010-413	GRANTS							
R04	OTHER REVENUE							
010-413-41300-40064	GRANTS	350,000.00	12,468.85	12,468.85	337,531.15	0.00	337,531.15	96.44
010-413-41300-40127	PARD GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R04 Sub Totals:	350,000.00	12,468.85	12,468.85	337,531.15	0.00	337,531.15	96.44
	Revenue Sub Totals:	350,000.00	12,468.85	12,468.85	337,531.15	0.00	337,531.15	96.44
	Dept 413 Sub Totals:	-350,000.00	-12,468.85	-12,468.85	-337,531.15	0.00		
Dept 010-415	AMERICAN RESCUE PLAN							
R04	OTHER REVENUE							
010-415-41200-40061	MISCELLANEOUS INCOME	250,000.00	0.00	0.00	250,000.00	0.00	250,000.00	100.00
	R04 Sub Totals:	250,000.00	0.00	0.00	250,000.00	0.00	250,000.00	100.00
	Revenue Sub Totals:	250,000.00	0.00	0.00	250,000.00	0.00	250,000.00	100.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Dept 415 Sub Totals:	-250,000.00	0.00	0.00	-250,000.00	0.00		
	Fund Revenue Sub Totals:	6,625,750.00	2,410,934.37	2,410,934.37	4,214,815.63	0.00	4,214,815.63	63.61
	Fund Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund 010 Sub Totals:	-6,625,750.00	-2,410,934.37	-2,410,934.37	-4,214,815.63	0.00		
	Revenue Totals:	6,625,750.00	2,410,934.37	2,410,934.37	4,214,815.63	0.00	4,214,815.63	63.61
	Expense Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Report Totals:	-6,625,750.00	-2,410,934.37	-2,410,934.37	-4,214,815.63	0.00		

# General Ledger

## Budget Status



User: cmyers@cityofwalhalla.com  
 Printed: 5/21/2026 - 9:31 AM  
 Account: From 010-510-10100-10000 To 010-510-50500-59501  
 Period: 1 to 12, 2026  
 Include: Expense

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 010	GENERAL FUND							
Dept 010-510	ADMINISTRATION							
E00	PERSONNEL SERVICES							
010-510-50100-50100	SALARIES & WAGES	212,000.00	122,888.73	122,888.73	89,111.27	0.00	89,111.27	42.03
010-510-50100-50101	CONTRACT LABOR	0.00	300.00	300.00	-300.00	0.00	-300.00	0.00
010-510-50100-50103	RETIREMENT-EMPLOYER	39,000.00	22,282.75	22,282.75	16,717.25	0.00	16,717.25	42.86
010-510-50100-50104	FICA & MEDICARE EMPLOYER	16,000.00	9,096.99	9,096.99	6,903.01	0.00	6,903.01	43.14
010-510-50100-50105	WORKER'S COMPENSATION	1,400.00	929.45	929.45	470.55	0.00	470.55	33.61
010-510-50100-50106	HEALTH INSURANCE-CITY	31,245.00	35,888.84	35,888.84	-4,643.84	0.00	-4,643.84	0.00
010-510-50100-50107	CHRISTMAS BONUS	825.00	150.00	150.00	675.00	0.00	675.00	81.82
010-510-50100-50108	UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-510-50100-50112	MAYOR & COUNCIL SALARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E00 Sub Totals:	300,470.00	191,536.76	191,536.76	108,933.24	0.00	108,933.24	36.25
E01	MATERIALS & SUPPLIES							
010-510-50300-50210	OFFICE SUPPLIES	2,000.00	1,334.03	1,334.03	665.97	0.00	665.97	33.30
010-510-50300-50211	POSTAGE	50.00	0.00	0.00	50.00	0.00	50.00	100.00
010-510-50300-50219	GASOLINE & OIL	1,000.00	-359.34	-359.34	1,359.34	0.00	1,359.34	135.93
010-510-50300-50231	MATERIALS & SUPPLIES	1,000.00	1,009.64	1,009.64	-9.64	0.00	-9.64	0.00
010-510-50300-50271	HEALTH SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E01 Sub Totals:	4,050.00	1,984.33	1,984.33	2,065.67	0.00	2,065.67	51.00
E02	OTHER SERVICES							
010-510-50400-50172	SURETY BONDS	1,250.00	692.50	692.50	557.50	0.00	557.50	44.60
010-510-50400-50244	JANITORIAL SERVICES & SUPPI	100.00	0.00	0.00	100.00	0.00	100.00	100.00
010-510-50400-50314	DUES & LICENSES	12,000.00	9,825.66	9,825.66	2,174.34	0.00	2,174.34	18.12
010-510-50400-50315	TRAVEL	500.00	0.00	0.00	500.00	0.00	500.00	100.00
010-510-50400-50316	TRAINING	1,000.00	12,298.25	12,298.25	-11,298.25	0.00	-11,298.25	0.00
010-510-50400-50317	VEHICLE PARTS & REPAIRS	300.00	2,379.52	2,379.52	-2,079.52	0.00	-2,079.52	0.00
010-510-50400-50321	TELEPHONE	500.00	0.00	0.00	500.00	0.00	500.00	100.00
010-510-50400-50326	EQUIPMENT MAINTENANCE	750.00	0.00	0.00	750.00	0.00	750.00	100.00
010-510-50400-50327	LEASES & SERVICE CONTRACT	60,000.00	62,121.89	62,121.89	-2,121.89	0.00	-2,121.89	0.00
010-510-50400-50328	BUILDING MAINTENANCE	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00
010-510-50400-50336	CELLULAR PHONE	1,000.00	460.66	460.66	539.34	0.00	539.34	53.93

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
010-510-50400-50350	MEALS	2,500.00	2,294.03	2,294.03	205.97	0.00	205.97	8.24
010-510-50400-50361	ADVERTISING	1,000.00	859.99	859.99	140.01	0.00	140.01	14.00
010-510-50400-50365	LEGAL FEES	15,000.00	16,407.25	16,407.25	-1,407.25	0.00	-1,407.25	0.00
010-510-50400-50366	AUDIT FEES	15,000.00	55,770.00	55,770.00	-40,770.00	0.00	-40,770.00	0.00
010-510-50400-50367	ENGINEERING FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-510-50400-50369	ADMINISTRATION COST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-510-50400-50370	COPIER LEASE/CHARGES	3,500.00	0.00	0.00	3,500.00	0.00	3,500.00	100.00
010-510-50400-50373	TORT LIABILITY INSURANCE	124,000.00	64,866.50	64,866.50	59,133.50	0.00	59,133.50	47.69
010-510-50400-50374	PROPERTY INSURANCE	23,000.00	45,405.00	45,405.00	-22,405.00	0.00	-22,405.00	0.00
010-510-50400-50375	VEHICLE INSURANCE	57,000.00	62,408.37	62,408.37	-5,408.37	0.00	-5,408.37	0.00
010-510-50400-50376	COMPUTER SERVICE	20,000.00	6,068.49	6,068.49	13,931.51	0.00	13,931.51	69.66
010-510-50400-50380	PENALTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-510-50400-50383	BANK SERVICE CHARGES	2,000.00	250.00	250.00	1,750.00	0.00	1,750.00	87.50
010-510-50400-50388	SPECIAL EVENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-510-50400-50389	GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-510-50400-50399	MISCELLANEOUS EXPENSE	5,000.00	2,521.23	2,521.23	2,478.77	0.00	2,478.77	49.58
010-510-50400-50400	PROPERTY FEES	3,500.00	2,407.17	2,407.17	1,092.83	0.00	1,092.83	31.22
010-510-50400-50403	SPECIAL EVENT REFUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-510-50400-50882	FURNITURE & FIXTURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-510-50400-50891	ECONOMIC INCENTIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-510-50400-50913	INTEREST EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-510-50400-50936	TAX NOTICES	750.00	0.00	0.00	750.00	0.00	750.00	100.00
010-510-50400-50937	MAYOR & COUNCIL EXPENSE	1,750.00	93.13	93.13	1,656.87	0.00	1,656.87	94.68
010-510-50400-50939	EMERGENCY FUND	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00
010-510-50400-50940	INTEREST & FISCAL CHANGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-510-50400-50941	FUEL OIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-510-50400-50944	ELECTION EXPENSE	2,000.00	2,417.70	2,417.70	-417.70	0.00	-417.70	0.00
010-510-50400-52501	TRANSFER TO CAPITAL IMPRO'	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E02 Sub Totals:	361,900.00	349,547.34	349,547.34	12,352.66	0.00	12,352.66	3.41
E03	CAPITAL							
010-510-50500-50885	CAPITAL-EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-510-50500-50886	CAPITAL-MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-510-50500-50890	PROPERTY PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E03 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E04	INTERFUND TRANSFER							
010-510-50200-50111	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E04 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	666,420.00	543,068.43	543,068.43	123,351.57	0.00	123,351.57	18.51

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Dept 510 Sub Totals:	666,420.00	543,068.43	543,068.43	123,351.57	0.00		
	Fund Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Expense Sub Totals:	666,420.00	543,068.43	543,068.43	123,351.57	0.00	123,351.57	18.51
	Fund 010 Sub Totals:	666,420.00	543,068.43	543,068.43	123,351.57	0.00		
	Revenue Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Totals:	666,420.00	543,068.43	543,068.43	123,351.57	0.00	123,351.57	18.51
	Report Totals:	666,420.00	543,068.43	543,068.43	123,351.57	0.00		

# General Ledger

## Budget Status

User: cmyers@cityofwalhalla.com  
 Printed: 5/21/2026 - 9:31 AM  
 Account: From 010-520-10100-10000 To 010-520-50500-59501  
 Period: 1 to 12, 2026  
 Include: Expense



Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 010	GENERAL FUND							
Dept 010-520	POLICE							
E00	PERSONNEL SERVICES							
010-520-50100-50100	SALARIES & WAGES	768,000.00	500,165.60	500,165.60	267,834.40	0.00	267,834.40	34.87
010-520-50100-50102	OVERTIME	40,000.00	26,208.22	26,208.22	13,791.78	0.00	13,791.78	34.48
010-520-50100-50103	RETIREMENT-EMPLOYER	162,000.00	111,939.18	111,939.18	50,060.82	0.00	50,060.82	30.90
010-520-50100-50104	FICA & MEDICARE EMPLOYER	58,750.00	38,893.89	38,893.89	19,856.11	0.00	19,856.11	33.80
010-520-50100-50105	WORKER'S COMPENSATION	37,500.00	26,857.94	26,857.94	10,642.06	0.00	10,642.06	28.38
010-520-50100-50106	HEALTH INSURANCE-CITY	148,631.00	71,866.40	71,866.40	76,764.60	0.00	76,764.60	51.65
010-520-50100-50107	CHRISTMAS BONUS	4,500.00	3,100.00	3,100.00	1,400.00	0.00	1,400.00	31.11
010-520-50100-50108	UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-520-50100-50109	RESERVE OFFICERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-520-50100-50113	OUTSIDE EVENT PAY	0.00	1,244.50	1,244.50	-1,244.50	0.00	-1,244.50	0.00
010-520-50100-50169	JURY PAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-520-50100-50170	PHYSICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E00 Sub Totals:	1,219,381.00	780,275.73	780,275.73	439,105.27	0.00	439,105.27	36.01
E01	MATERIALS & SUPPLIES							
010-520-50300-50170	PHYSICALS	750.00	608.00	608.00	142.00	0.00	142.00	18.93
010-520-50300-50172	SURETY BONDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-520-50300-50196	POLYGRAPH TESTING	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00
010-520-50300-50210	OFFICE SUPPLIES	3,000.00	3,283.01	3,283.01	-283.01	95.37	-378.38	0.00
010-520-50300-50211	POSTAGE	200.00	0.00	0.00	200.00	0.00	200.00	100.00
010-520-50300-50218	TIRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-520-50300-50219	GASOLINE & OIL	56,000.00	24,760.73	24,760.73	31,239.27	0.00	31,239.27	55.78
010-520-50300-50231	MATERIALS & SUPPLIES	3,500.00	8,888.79	8,888.79	-5,388.79	0.00	-5,388.79	0.00
010-520-50300-50244	JANITORIAL SERVICES & SUPPI	3,500.00	4,275.27	4,275.27	-775.27	0.00	-775.27	0.00
010-520-50300-50271	HEALTH SUPPLIES	500.00	133.50	133.50	366.50	0.00	366.50	73.30
	E01 Sub Totals:	69,950.00	41,949.30	41,949.30	28,000.70	95.37	27,905.33	39.89
E02	OTHER SERVICES							
010-520-50400-50314	DUES & LICENSES	2,000.00	0.00	0.00	2,000.00	286.95	1,713.05	85.65
010-520-50400-50315	TRAVEL	2,000.00	913.40	913.40	1,086.60	0.00	1,086.60	54.33
010-520-50400-50316	TRAINING	5,000.00	2,848.67	2,848.67	2,151.33	0.00	2,151.33	43.03

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
010-520-50400-50317	VEHICLE PARTS & REPAIRS	18,000.00	42,654.63	42,654.63	-24,654.63	8.40	-24,663.03	0.00
010-520-50400-50320	ELECTRICITY	5,000.00	4,822.25	4,822.25	177.75	0.00	177.75	3.56
010-520-50400-50321	TELEPHONE	3,000.00	892.94	892.94	2,107.06	0.00	2,107.06	70.24
010-520-50400-50325	NATURAL GAS	500.00	929.92	929.92	-429.92	0.00	-429.92	0.00
010-520-50400-50327	LEASES & SERVICE CONTRACT	38,000.00	67,196.07	67,196.07	-29,196.07	0.00	-29,196.07	0.00
010-520-50400-50328	BUILDING MAINTENANCE	5,000.00	400.39	400.39	4,599.61	59.98	4,539.63	90.79
010-520-50400-50336	CELLULAR PHONE	8,500.00	9,476.09	9,476.09	-976.09	0.00	-976.09	0.00
010-520-50400-50337	RADIO MAINTENANCE & REPAIR	1,500.00	0.00	0.00	1,500.00	45.70	1,454.30	96.95
010-520-50400-50341	UNIFORMS	7,000.00	4,768.72	4,768.72	2,231.28	396.16	1,835.12	26.22
010-520-50400-50342	POLICE FOUNDATION	0.00	5,000.00	5,000.00	-5,000.00	0.00	-5,000.00	0.00
010-520-50400-50343	JUVENILE DETENTION EXPENS	750.00	675.00	675.00	75.00	0.00	75.00	10.00
010-520-50400-50350	MEALS	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00
010-520-50400-50361	ADVERTISING	1,800.00	0.00	0.00	1,800.00	749.09	1,050.91	58.38
010-520-50400-50369	ADMINISTRATION COST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-520-50400-50370	COPIER LEASE/CHARGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-520-50400-50373	TORT LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-520-50400-50374	PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-520-50400-50375	VEHICLE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-520-50400-50376	COMPUTER SERVICE	8,000.00	1,531.73	1,531.73	6,468.27	886.32	5,581.95	69.77
010-520-50400-50377	CANINE UNIT	4,000.00	3,537.42	3,537.42	462.58	117.54	345.04	8.63
010-520-50400-50380	PENALTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-520-50400-50389	GRANT	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00
010-520-50400-50401	PURCHASE STOLEN ITEMS/REC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E02 Sub Totals:	114,050.00	146,647.23	146,647.23	-32,597.23	2,550.14	-35,147.37	0.00
E03	CAPITAL							
010-520-50500-50884	CAPITAL-VEHICLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-520-50500-50885	CAPITAL-EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-520-50500-50886	CAPITAL-MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-520-50500-50889	CAPITAL - GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E03 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	1,403,381.00	968,872.26	968,872.26	434,508.74	2,645.51	431,863.23	30.77
	Dept 520 Sub Totals:	1,403,381.00	968,872.26	968,872.26	434,508.74	2,645.51		
	Fund Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Expense Sub Totals:	1,403,381.00	968,872.26	968,872.26	434,508.74	2,645.51	431,863.23	30.77
	Fund 010 Sub Totals:	1,403,381.00	968,872.26	968,872.26	434,508.74	2,645.51		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Revenue Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Totals:	1,403,381.00	968,872.26	968,872.26	434,508.74	2,645.51	431,863.23	30.77
	Report Totals:	1,403,381.00	968,872.26	968,872.26	434,508.74	2,645.51		

# General Ledger

## Budget Status



User: cmyers@cityofwalhalla.com  
 Printed: 5/21/2026 - 9:31 AM  
 Account: From 010-530-10100-10000 To 010-530-50500-59501  
 Period: 1 to 12, 2026  
 Include: Expense

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 010	GENERAL FUND							
Dept 010-530	SANITATION							
E00	PERSONNEL SERVICES							
010-530-50100-50100	SALARIES & WAGES	290,000.00	212,473.01	212,473.01	77,526.99	0.00	77,526.99	26.73
010-530-50100-50102	OVERTIME	10,000.00	7,486.52	7,486.52	2,513.48	0.00	2,513.48	25.13
010-530-50100-50103	RETIREMENT-EMPLOYER	54,000.00	40,553.27	40,553.27	13,446.73	0.00	13,446.73	24.90
010-530-50100-50104	FICA & MEDICARE EMPLOYER	22,500.00	16,326.32	16,326.32	6,173.68	0.00	6,173.68	27.44
010-530-50100-50105	WORKER'S COMPENSATION	16,000.00	10,365.59	10,365.59	5,634.41	0.00	5,634.41	35.22
010-530-50100-50106	HEALTH INSURANCE-CITY	40,000.00	22,275.87	22,275.87	17,724.13	0.00	17,724.13	44.31
010-530-50100-50107	CHRISTMAS BONUS	2,700.00	2,050.00	2,050.00	650.00	0.00	650.00	24.07
010-530-50100-50108	UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-530-50100-50170	PHYSICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E00 Sub Totals:	435,200.00	311,530.58	311,530.58	123,669.42	0.00	123,669.42	28.42
E01	MATERIALS & SUPPLIES							
010-530-50300-50170	PHYSICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-530-50300-50210	OFFICE SUPPLIES	500.00	0.00	0.00	500.00	303.04	196.96	39.39
010-530-50300-50211	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-530-50300-50218	TIRES	0.00	14,643.76	14,643.76	-14,643.76	0.00	-14,643.76	0.00
010-530-50300-50219	GASOLINE & OIL	70,000.00	71,118.03	71,118.03	-1,118.03	0.00	-1,118.03	0.00
010-530-50300-50231	MATERIALS & SUPPLIES	20,000.00	6,298.27	6,298.27	13,701.73	0.00	13,701.73	68.51
010-530-50300-50232	TOOLS	4,000.00	402.67	402.67	3,597.33	360.23	3,237.10	80.93
010-530-50300-50234	GRAVEL & STONE	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00
010-530-50300-50235	ASPHALT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-530-50300-50271	HEALTH SUPPLIES	500.00	30.00	30.00	470.00	0.00	470.00	94.00
	E01 Sub Totals:	96,500.00	92,492.73	92,492.73	4,007.27	663.27	3,344.00	3.47
E02	OTHER SERVICES							
010-530-50400-50244	JANITORIAL SERVICES & SUPPLI	250.00	0.00	0.00	250.00	0.00	250.00	100.00
010-530-50400-50314	DUES & LICENSES	500.00	262.00	262.00	238.00	104.43	133.57	26.71
010-530-50400-50315	TRAVEL	1,300.00	396.44	396.44	903.56	0.00	903.56	69.50
010-530-50400-50316	TRAINING	1,000.00	348.78	348.78	651.22	348.78	302.44	30.24
010-530-50400-50317	VEHICLE PARTS & REPAIRS	75,000.00	88,539.19	88,539.19	-13,539.19	156.04	-13,695.23	0.00
010-530-50400-50320	ELECTRICITY	6,500.00	3,426.27	3,426.27	3,073.73	0.00	3,073.73	47.29

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
010-530-50400-50321	TELEPHONE	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00
010-530-50400-50322	ELECTRICITY-TRAFFIC SIGNAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-530-50400-50325	NATURAL GAS	3,000.00	3,242.08	3,242.08	-242.08	0.00	-242.08	0.00
010-530-50400-50326	EQUIPMENT MAINTENANCE	40,000.00	29,414.25	29,414.25	10,585.75	11,760.70	-1,174.95	0.00
010-530-50400-50327	LEASES & SERVICE CONTRACT	117,000.00	117,429.18	117,429.18	-429.18	0.00	-429.18	0.00
010-530-50400-50328	BUILDING MAINTENANCE	5,000.00	290.47	290.47	4,709.53	0.00	4,709.53	94.19
010-530-50400-50329	GROUNDS MAINTENANCE	2,500.00	381.58	381.58	2,118.42	0.00	2,118.42	84.74
010-530-50400-50330	RECYCLING EXPENSES	3,800.00	2,649.78	2,649.78	1,150.22	0.00	1,150.22	30.27
010-530-50400-50336	CELLULAR PHONE	1,000.00	477.36	477.36	522.64	0.00	522.64	52.26
010-530-50400-50337	RADIO MAINTENANCE & REPAIR	500.00	0.00	0.00	500.00	0.00	500.00	100.00
010-530-50400-50341	UNIFORMS	6,000.00	3,019.94	3,019.94	2,980.06	0.00	2,980.06	49.67
010-530-50400-50350	MEALS	250.00	0.00	0.00	250.00	0.00	250.00	100.00
010-530-50400-50361	ADVERTISING	500.00	0.00	0.00	500.00	0.00	500.00	100.00
010-530-50400-50370	COPIER LEASE/CHARGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-530-50400-50373	TORT LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-530-50400-50374	PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-530-50400-50375	VEHICLE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-530-50400-50376	COMPUTER SERVICE	2,000.00	0.00	0.00	2,000.00	1,797.05	202.95	10.15
010-530-50400-50380	PENALTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-530-50400-50389	GRANT	4,000.00	11,939.00	11,939.00	-7,939.00	8,260.58	-16,199.58	0.00
010-530-50400-50399	MISCELLANEOUS EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-530-50400-50410	ELECTRICITY-SHOP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-530-50400-50412	ELECTRICITY-CHRISTMAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-530-50400-50413	ELECTRICITY-STREET LIGHTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-530-50400-50881	BUILDING & FIXED ASSETS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-530-50400-50882	FURNITURE & FIXTURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E02 Sub Totals:	271,100.00	261,816.32	261,816.32	9,283.68	22,427.58	-13,143.90	0.00
E03	CAPITAL							
010-530-50500-50884	CAPITAL-VEHICLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-530-50500-50885	CAPITAL-EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-530-50500-50886	CAPITAL-MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-530-50500-50898	C FUNDS PAVING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E03 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	802,800.00	665,839.63	665,839.63	136,960.37	23,090.85	113,869.52	14.18
	Dept 530 Sub Totals:	802,800.00	665,839.63	665,839.63	136,960.37	23,090.85		
	Fund Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund Expense Sub Totals:	802,800.00	665,839.63	665,839.63	136,960.37	23,090.85	113,869.52	14.18
	Fund 010 Sub Totals:	802,800.00	665,839.63	665,839.63	136,960.37	23,090.85		
	Revenue Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Totals:	802,800.00	665,839.63	665,839.63	136,960.37	23,090.85	113,869.52	14.18
	Report Totals:	802,800.00	665,839.63	665,839.63	136,960.37	23,090.85		

# General Ledger

## Budget Status

User: cmyers@cityofwalhalla.com  
 Printed: 5/21/2026 - 9:38 AM  
 Account: From 010-531-10100-10000 To 010-531-50500-59501  
 Period: 1 to 12, 2026  
 Include: Expense



Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 010	GENERAL FUND							
Dept 010-531	STREETS & FACILITIES							
E00	PERSONNEL SERVICES							
010-531-50100-50100	SALARIES & WAGES	257,000.00	179,598.43	179,598.43	77,401.57	0.00	77,401.57	30.12
010-531-50100-50102	OVERTIME	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00
010-531-50100-50103	RETIREMENT-EMPLOYER	48,000.00	33,172.59	33,172.59	14,827.41	0.00	14,827.41	30.89
010-531-50100-50104	FICA & MEDICARE EMPLOYER	20,000.00	13,331.50	13,331.50	6,668.50	0.00	6,668.50	33.34
010-531-50100-50105	WORKER'S COMPENSATION	13,500.00	7,533.35	7,533.35	5,966.65	0.00	5,966.65	44.20
010-531-50100-50106	HEALTH INSURANCE-CITY	52,000.00	31,137.33	31,137.33	20,862.67	0.00	20,862.67	40.12
010-531-50100-50107	CHRISTMAS BONUS	2,500.00	2,150.00	2,150.00	350.00	0.00	350.00	14.00
010-531-50100-50108	UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-531-50100-50170	PHYSICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E00 Sub Totals:	395,000.00	266,923.20	266,923.20	128,076.80	0.00	128,076.80	32.42
E01	MATERIALS & SUPPLIES							
010-531-50300-50210	OFFICE SUPPLIES	250.00	0.00	0.00	250.00	216.20	33.80	13.52
010-531-50300-50211	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-531-50300-50218	TIRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-531-50300-50219	GASOLINE & OIL	30,000.00	11,521.53	11,521.53	18,478.47	0.00	18,478.47	61.59
010-531-50300-50231	MATERIALS & SUPPLIES	9,000.00	7,376.91	7,376.91	1,623.09	409.57	1,213.52	13.48
010-531-50300-50232	TOOLS	5,500.00	5,459.24	5,459.24	40.76	0.00	40.76	0.74
010-531-50300-50234	GRAVEL & STONE	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00
010-531-50300-50235	ASPHALT	1,500.00	233.41	233.41	1,266.59	0.00	1,266.59	84.44
010-531-50300-50271	HEALTH SUPPLIES	500.00	100.00	100.00	400.00	0.00	400.00	80.00
	E01 Sub Totals:	48,250.00	24,691.09	24,691.09	23,558.91	625.77	22,933.14	47.53
E02	OTHER SERVICES							
010-531-50400-50244	JANITORIAL SERVICES & SUPPI	250.00	96.98	96.98	153.02	134.05	18.97	7.59
010-531-50400-50314	DUES & LICENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-531-50400-50315	TRAVEL	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00
010-531-50400-50316	TRAINING	1,000.00	200.00	200.00	800.00	30.00	770.00	77.00
010-531-50400-50317	VEHICLE PARTS & REPAIRS	6,000.00	11,162.82	11,162.82	-5,162.82	0.00	-5,162.82	0.00
010-531-50400-50320	ELECTRICITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-531-50400-50321	TELEPHONE	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
010-531-50400-50322	ELECTRICITY-TRAFFIC SIGNAL	6,400.00	4,017.99	4,017.99	2,382.01	0.00	2,382.01	37.22
010-531-50400-50325	NATURAL GAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-531-50400-50326	EQUIPMENT MAINTENANCE	9,000.00	8,419.97	8,419.97	580.03	0.00	580.03	6.44
010-531-50400-50328	BUILDING MAINTENANCE	10,000.00	7,295.06	7,295.06	2,704.94	344.01	2,360.93	23.61
010-531-50400-50329	GROUND MAINTENANCE	20,000.00	18,271.95	18,271.95	1,728.05	0.00	1,728.05	8.64
010-531-50400-50336	CELLULAR PHONE	1,000.00	559.75	559.75	440.25	0.00	440.25	44.03
010-531-50400-50337	RADIO MAINTENANCE & REPAIR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-531-50400-50341	UNIFORMS	5,000.00	3,953.30	3,953.30	1,046.70	0.00	1,046.70	20.93
010-531-50400-50350	MEALS	250.00	280.34	280.34	-30.34	0.00	-30.34	0.00
010-531-50400-50361	ADVERTISING	250.00	0.00	0.00	250.00	0.00	250.00	100.00
010-531-50400-50370	COPIER LEASE/CHARGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-531-50400-50373	TORT LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-531-50400-50374	PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-531-50400-50375	VEHICLE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-531-50400-50376	COMPUTER SERVICE	1,250.00	576.20	576.20	673.80	0.00	673.80	53.90
010-531-50400-50380	PENALTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-531-50400-50388	SPECIAL EVENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-531-50400-50389	GRANT	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	100.00
010-531-50400-50410	ELECTRICITY-SHOP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-531-50400-50412	ELECTRICITY-CHRISTMAS	1,000.00	676.60	676.60	323.40	0.00	323.40	32.34
010-531-50400-50413	ELECTRICITY-STREET LIGHTS	68,000.00	35,959.38	35,959.38	32,040.62	0.00	32,040.62	47.12
	E02 Sub Totals:	133,400.00	91,470.34	91,470.34	41,929.66	508.06	41,421.60	31.05
E03	CAPITAL							
010-531-50500-50884	CAPITAL-VEHICLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-531-50500-50885	CAPITAL-EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-531-50500-50886	CAPITAL-MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-531-50500-50898	C FUNDS PAVING	750,000.00	0.00	0.00	750,000.00	0.00	750,000.00	100.00
	E03 Sub Totals:	750,000.00	0.00	0.00	750,000.00	0.00	750,000.00	100.00
	Expense Sub Totals:	1,326,650.00	383,084.63	383,084.63	943,565.37	1,133.83	942,431.54	71.04
	Dept 531 Sub Totals:	1,326,650.00	383,084.63	383,084.63	943,565.37	1,133.83		
	Fund Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Expense Sub Totals:	1,326,650.00	383,084.63	383,084.63	943,565.37	1,133.83	942,431.54	71.04
	Fund 010 Sub Totals:	1,326,650.00	383,084.63	383,084.63	943,565.37	1,133.83		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Revenue Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Totals:	1,326,650.00	383,084.63	383,084.63	943,565.37	1,133.83	942,431.54	71.04
	Report Totals:	1,326,650.00	383,084.63	383,084.63	943,565.37	1,133.83		

# General Ledger

## Budget Status



User: cmyers@cityofwalhalla.com  
 Printed: 5/21/2026 - 9:38 AM  
 Account: From 010-540-10100-10000 To 010-540-50500-59501  
 Period: 1 to 12, 2026  
 Include: Expense

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 010	GENERAL FUND							
Dept 010-540	FIRE							
E00	PERSONNEL SERVICES							
010-540-50100-50100	SALARIES & WAGES	530,000.00	403,074.14	403,074.14	126,925.86	0.00	126,925.86	23.95
010-540-50100-50102	OVERTIME	10,000.00	9,871.11	9,871.11	128.89	0.00	128.89	1.29
010-540-50100-50103	RETIREMENT-EMPLOYER	110,000.00	82,440.86	82,440.86	27,559.14	0.00	27,559.14	25.05
010-540-50100-50104	FICA & MEDICARE EMPLOYER	40,750.00	30,855.54	30,855.54	9,894.46	0.00	9,894.46	24.28
010-540-50100-50105	WORKER'S COMPENSATION	20,500.00	15,107.34	15,107.34	5,392.66	0.00	5,392.66	26.31
010-540-50100-50106	HEALTH INSURANCE-CITY	80,000.00	46,442.91	46,442.91	33,557.09	0.00	33,557.09	41.95
010-540-50100-50107	CHRISTMAS BONUS	3,500.00	3,000.00	3,000.00	500.00	0.00	500.00	14.29
010-540-50100-50108	UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-540-50100-50170	PHYSICALS	0.00	1,278.00	1,278.00	-1,278.00	0.00	-1,278.00	0.00
	E00 Sub Totals:	794,750.00	592,069.90	592,069.90	202,680.10	0.00	202,680.10	25.50
E01	MATERIALS & SUPPLIES							
010-540-50300-50110	VOLUNTEER FIREMEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-540-50300-50210	OFFICE SUPPLIES	1,500.00	611.61	611.61	888.39	637.20	251.19	16.75
010-540-50300-50211	POSTAGE	50.00	0.00	0.00	50.00	0.00	50.00	100.00
010-540-50300-50218	TIRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-540-50300-50219	GASOLINE & OIL	13,000.00	5,009.54	5,009.54	7,990.46	0.00	7,990.46	61.47
010-540-50300-50231	MATERIALS & SUPPLIES	500.00	286.40	286.40	213.60	206.83	6.77	1.35
010-540-50300-50244	JANITORIAL SERVICES & SUPPI	1,800.00	1,571.56	1,571.56	228.44	198.68	29.76	1.65
010-540-50300-50271	HEALTH SUPPLIES	12,000.00	5,956.98	5,956.98	6,043.02	0.00	6,043.02	50.36
	E01 Sub Totals:	28,850.00	13,436.09	13,436.09	15,413.91	1,042.71	14,371.20	49.81
E02	OTHER SERVICES							
010-540-50400-50314	DUES & LICENSES	12,000.00	14,131.45	14,131.45	-2,131.45	0.00	-2,131.45	0.00
010-540-50400-50315	TRAVEL	1,500.00	917.70	917.70	582.30	220.00	362.30	24.15
010-540-50400-50316	TRAINING	3,000.00	1,617.36	1,617.36	1,382.64	1,816.05	-433.41	0.00
010-540-50400-50317	VEHICLE PARTS & REPAIRS	18,000.00	17,414.93	17,414.93	585.07	42.63	542.44	3.01
010-540-50400-50318	FIRE PREVENTION	2,000.00	92.20	92.20	1,907.80	1,812.00	95.80	4.79
010-540-50400-50320	ELECTRICITY	10,000.00	5,116.91	5,116.91	4,883.09	0.00	4,883.09	48.83
010-540-50400-50321	TELEPHONE	2,000.00	300.35	300.35	1,699.65	0.00	1,699.65	84.98
010-540-50400-50325	NATURAL GAS	2,000.00	304.03	304.03	1,695.97	0.00	1,695.97	84.80

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
010-540-50400-50326	EQUIPMENT MAINTENANCE	15,000.00	13,399.06	13,399.06	1,600.94	1,161.33	439.61	2.93
010-540-50400-50327	LEASES & SERVICE CONTRACT	0.00	344.70	344.70	-344.70	0.00	-344.70	0.00
010-540-50400-50328	BUILDING MAINTENANCE	5,000.00	5,288.26	5,288.26	-288.26	411.14	-699.40	0.00
010-540-50400-50329	GROUNDS MAINTENANCE	250.00	28.13	28.13	221.87	0.00	221.87	88.75
010-540-50400-50336	CELLULAR PHONE	5,000.00	2,900.58	2,900.58	2,099.42	0.00	2,099.42	41.99
010-540-50400-50337	RADIO MAINTENANCE & REPAI	8,000.00	3,123.77	3,123.77	4,876.23	542.31	4,333.92	54.17
010-540-50400-50341	UNIFORMS	10,000.00	6,528.20	6,528.20	3,471.80	736.63	2,735.17	27.35
010-540-50400-50350	MEALS	1,500.00	1,263.16	1,263.16	236.84	151.88	84.96	5.66
010-540-50400-50361	ADVERTISING	500.00	0.00	0.00	500.00	0.00	500.00	100.00
010-540-50400-50369	ADMINISTRATION COST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-540-50400-50370	COPIER LEASE/CHARGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-540-50400-50373	TORT LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-540-50400-50374	PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-540-50400-50375	VEHICLE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-540-50400-50380	PENALTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-540-50400-50389	GRANT	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00
010-540-50400-50946	EMER RECOVERY EQUIP EXPEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E02 Sub Totals:	105,750.00	72,770.79	72,770.79	32,979.21	6,893.97	26,085.24	24.67
E03	CAPITAL							
010-540-50500-50884	CAPITAL-VEHICLE	200,000.00	160,683.50	160,683.50	39,316.50	0.00	39,316.50	19.66
010-540-50500-50885	CAPITAL-EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-540-50500-50886	CAPITAL-MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E03 Sub Totals:	200,000.00	160,683.50	160,683.50	39,316.50	0.00	39,316.50	19.66
	Expense Sub Totals:	1,129,350.00	838,960.28	838,960.28	290,389.72	7,936.68	282,453.04	25.01
	Dept 540 Sub Totals:	1,129,350.00	838,960.28	838,960.28	290,389.72	7,936.68		
	Fund Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Expense Sub Totals:	1,129,350.00	838,960.28	838,960.28	290,389.72	7,936.68	282,453.04	25.01
	Fund 010 Sub Totals:	1,129,350.00	838,960.28	838,960.28	290,389.72	7,936.68		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Revenue Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Totals:	1,129,350.00	838,960.28	838,960.28	290,389.72	7,936.68	282,453.04	25.01
	Report Totals:	1,129,350.00	838,960.28	838,960.28	290,389.72	7,936.68		

# General Ledger

## Budget Status



User: cmyers@cityofwalhalla.com  
 Printed: 5/21/2026 - 9:40 AM  
 Account: From 010-550-10100-10000 To 010-550-50500-59501  
 Period: 1 to 12, 2026  
 Include: Expense

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 010	GENERAL FUND							
Dept 010-550	REC							
E00	PERSONNEL SERVICES							
010-550-50100-50100	SALARIES & WAGES	232,922.00	147,255.56	147,255.56	85,666.44	0.00	85,666.44	36.78
010-550-50100-50102	OVERTIME	1,000.00	59.46	59.46	940.54	0.00	940.54	94.05
010-550-50100-50103	RETIREMENT-EMPLOYER	39,500.00	24,059.06	24,059.06	15,440.94	0.00	15,440.94	39.09
010-550-50100-50104	FICA & MEDICARE EMPLOYER	18,250.00	11,098.41	11,098.41	7,151.59	0.00	7,151.59	39.19
010-550-50100-50105	WORKER'S COMPENSATION	5,500.00	2,824.19	2,824.19	2,675.81	0.00	2,675.81	48.65
010-550-50100-50106	HEALTH INSURANCE-CITY	20,500.00	9,316.44	9,316.44	11,183.56	0.00	11,183.56	54.55
010-550-50100-50107	CHRISTMAS BONUS	1,750.00	1,800.00	1,800.00	-50.00	0.00	-50.00	0.00
010-550-50100-50108	UNEMPLOYMENT	0.00	6,150.20	6,150.20	-6,150.20	0.00	-6,150.20	0.00
	E00 Sub Totals:	319,422.00	202,563.32	202,563.32	116,858.68	0.00	116,858.68	36.58
E01	MATERIALS & SUPPLIES							
010-550-50300-50210	OFFICE SUPPLIES	250.00	50.85	50.85	199.15	0.00	199.15	79.66
010-550-50300-50211	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-550-50300-50218	TIRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-550-50300-50219	GASOLINE & OIL	4,000.00	1,586.97	1,586.97	2,413.03	0.00	2,413.03	60.33
010-550-50300-50231	MATERIALS & SUPPLIES	2,000.00	2,026.30	2,026.30	-26.30	0.00	-26.30	0.00
010-550-50300-50234	GRAVEL & STONE	0.00	1,149.78	1,149.78	-1,149.78	0.00	-1,149.78	0.00
010-550-50300-50248	CREDIT CARD SERVICE CHARG	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-550-50300-50271	HEALTH SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-550-50400-50390	CONCESSIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E01 Sub Totals:	6,250.00	4,813.90	4,813.90	1,436.10	0.00	1,436.10	22.98
E02	OTHER SERVICES							
010-550-50400-50172	SURETY BONDS	150.00	390.00	390.00	-240.00	0.00	-240.00	0.00
010-550-50400-50244	JANITORIAL SERVICES & SUPPI	500.00	0.00	0.00	500.00	0.00	500.00	100.00
010-550-50400-50314	DUES & LICENSES	3,000.00	2,173.44	2,173.44	826.56	1,102.74	-276.18	0.00
010-550-50400-50315	TRAVEL	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00
010-550-50400-50316	TRAINING	1,000.00	325.00	325.00	675.00	0.00	675.00	67.50
010-550-50400-50317	VEHICLE PARTS & REPAIRS	500.00	2,905.16	2,905.16	-2,405.16	0.00	-2,405.16	0.00
010-550-50400-50320	ELECTRICITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-550-50400-50321	TELEPHONE	1,750.00	0.00	0.00	1,750.00	0.00	1,750.00	100.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
010-550-50400-50325	NATURAL GAS	5,000.00	6,363.98	6,363.98	-1,363.98	0.00	-1,363.98	0.00
010-550-50400-50326	EQUIPMENT MAINTENANCE	1,000.00	237.33	237.33	762.67	0.00	762.67	76.27
010-550-50400-50327	LEASES & SERVICE CONTRACT	7,000.00	6,090.00	6,090.00	910.00	0.00	910.00	13.00
010-550-50400-50328	BUILDING MAINTENANCE	4,000.00	3,246.85	3,246.85	753.15	107.34	645.81	16.15
010-550-50400-50329	GROUNDS MAINTENANCE	8,000.00	9,995.74	9,995.74	-1,995.74	0.00	-1,995.74	0.00
010-550-50400-50336	CELLULAR PHONE	1,000.00	1,304.70	1,304.70	-304.70	0.00	-304.70	0.00
010-550-50400-50339	OCONEE COUNTY REC FUNDS	50,000.00	883.25	883.25	49,116.75	0.00	49,116.75	98.23
010-550-50400-50349	GAME OFFICIALS	50,000.00	45,238.57	45,238.57	4,761.43	8,258.73	-3,497.30	0.00
010-550-50400-50350	MEALS	0.00	260.98	260.98	-260.98	0.00	-260.98	0.00
010-550-50400-50352	SENIOR CITIZENS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-550-50400-50361	ADVERTISING	250.00	0.00	0.00	250.00	0.00	250.00	100.00
010-550-50400-50362	SPONSOR BANNER EXPENSE	1,000.00	296.79	296.79	703.21	0.00	703.21	70.32
010-550-50400-50370	COPIER LEASE/CHARGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-550-50400-50373	TORT LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-550-50400-50374	PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-550-50400-50375	VEHICLE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-550-50400-50376	COMPUTER SERVICE	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00
010-550-50400-50380	PENALTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-550-50400-50381	REFUND ISSUED	0.00	541.49	541.49	-541.49	0.00	-541.49	0.00
010-550-50400-50388	SPECIAL EVENTS	3,000.00	104.98	104.98	2,895.02	0.00	2,895.02	96.50
010-550-50400-50389	GRANT	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	100.00
010-550-50400-50399	MISCELLANEOUS EXPENSE	250.00	3,073.42	3,073.42	-2,823.42	0.00	-2,823.42	0.00
010-550-50400-50414	ELECTRICITY-BALLFIELDS	18,500.00	11,837.69	11,837.69	6,662.31	0.00	6,662.31	36.01
010-550-50400-50415	ELECTRICITY-TENNIS COURTS	800.00	613.43	613.43	186.57	0.00	186.57	23.32
010-550-50400-50416	ELECTRICITY-GYM	11,000.00	7,733.11	7,733.11	3,266.89	0.00	3,266.89	29.70
010-550-50400-50881	BUILDING & FIXED ASSETS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-550-50400-50882	FURNITURE & FIXTURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-550-50400-50883	SPORTS EQUIPMENT	12,000.00	9,613.83	9,613.83	2,386.17	183.79	2,202.38	18.35
010-550-50400-50884	CAPITAL-VEHICLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-550-50400-50885	CAPITAL-EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-550-50400-50887	UNIFORMS-SPORTS	35,000.00	54,979.54	54,979.54	-19,979.54	1,590.40	-21,569.94	0.00
010-550-50400-50888	INSURANCE-SPORTS	150.00	0.00	0.00	150.00	0.00	150.00	100.00
	E02 Sub Totals:	226,850.00	168,209.28	168,209.28	58,640.72	11,243.00	47,397.72	20.89
E03	CAPITAL							
010-550-50500-50884	CAPITAL-VEHICLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-550-50500-50885	CAPITAL-EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-550-50500-50887	UNIFORMS-SPORTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-550-50500-50945	CHICOPEE BALLFIELD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E03 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	552,522.00	375,586.50	375,586.50	176,935.50	11,243.00	165,692.50	29.99

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Dept 550 Sub Totals:	552,522.00	375,586.50	375,586.50	176,935.50	11,243.00		
	Fund Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Expense Sub Totals:	552,522.00	375,586.50	375,586.50	176,935.50	11,243.00	165,692.50	29.99
	Fund 010 Sub Totals:	552,522.00	375,586.50	375,586.50	176,935.50	11,243.00		
	Revenue Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Totals:	552,522.00	375,586.50	375,586.50	176,935.50	11,243.00	165,692.50	29.99
	Report Totals:	552,522.00	375,586.50	375,586.50	176,935.50	11,243.00		

# General Ledger

## Budget Status



User: cmyers@cityofwalhalla.com  
 Printed: 5/21/2026 - 9:50 AM  
 Account: From 030-560-10100-10000 To 030-560-50500-59501  
 Period: 1 to 12, 2026  
 Include: Expense

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 030	WATER OPERATIONS FUND							
Dept 030-560	WATER CREW							
E00	PERSONNEL SERVICES							
030-560-50100-50100	SALARIES & WAGES	663,000.00	375,097.91	375,097.91	287,902.09	0.00	287,902.09	43.42
030-560-50100-50102	OVERTIME	25,000.00	36,979.26	36,979.26	-11,979.26	0.00	-11,979.26	0.00
030-560-50100-50103	RETIREMENT-EMPLOYER	122,700.00	72,360.74	72,360.74	50,339.26	0.00	50,339.26	41.03
030-560-50100-50104	FICA & MEDICARE EMPLOYER	50,750.00	30,363.18	30,363.18	20,386.82	0.00	20,386.82	40.17
030-560-50100-50105	WORKER'S COMPENSATION	26,500.00	16,483.11	16,483.11	10,016.89	0.00	10,016.89	37.80
030-560-50100-50106	HEALTH INSURANCE-CITY	130,997.00	65,059.41	65,059.41	65,937.59	0.00	65,937.59	50.34
030-560-50100-50107	CHRISTMAS BONUS	6,000.00	4,050.00	4,050.00	1,950.00	0.00	1,950.00	32.50
030-560-50100-50108	UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E00 Sub Totals:	1,024,947.00	600,393.61	600,393.61	424,553.39	0.00	424,553.39	41.42
E01	MATERIALS & SUPPLIES							
030-560-50300-50210	OFFICE SUPPLIES	100.00	128.77	128.77	-28.77	0.00	-28.77	0.00
030-560-50300-50211	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030-560-50300-50218	TIRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030-560-50300-50219	GASOLINE & OIL	60,000.00	53,614.30	53,614.30	6,385.70	0.00	6,385.70	10.64
030-560-50300-50231	MATERIALS & SUPPLIES	220,000.00	70,044.25	70,044.25	149,955.75	89,235.04	60,720.71	27.60
030-560-50300-50232	TOOLS	5,000.00	3,132.47	3,132.47	1,867.53	221.79	1,645.74	32.91
030-560-50300-50234	GRAVEL & STONE	10,000.00	10,304.70	10,304.70	-304.70	0.00	-304.70	0.00
030-560-50300-50235	ASPHALT	80,000.00	96,650.00	96,650.00	-16,650.00	7,000.00	-23,650.00	0.00
030-560-50300-50244	JANITORIAL SERVICES & SUPPI	500.00	267.31	267.31	232.69	0.00	232.69	46.54
030-560-50300-50271	HEALTH SUPPLIES	400.00	65.00	65.00	335.00	0.00	335.00	83.75
	E01 Sub Totals:	376,000.00	234,206.80	234,206.80	141,793.20	96,456.83	45,336.37	12.06
E02	OTHER SERVICES							
030-560-50400-50172	SURETY BONDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030-560-50400-50212	TRANSFER TO GENERAL FUND	550,000.00	0.00	0.00	550,000.00	0.00	550,000.00	100.00
030-560-50400-50314	DUES & LICENSES	500.00	0.00	0.00	500.00	0.00	500.00	100.00
030-560-50400-50315	TRAVEL	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00
030-560-50400-50316	TRAINING	5,000.00	100.00	100.00	4,900.00	3,150.00	1,750.00	35.00
030-560-50400-50317	VEHICLE PARTS & REPAIRS	10,500.00	11,089.21	11,089.21	-589.21	0.00	-589.21	0.00
030-560-50400-50320	ELECTRICITY	8,000.00	6,957.84	6,957.84	1,042.16	0.00	1,042.16	13.03

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
030-560-50400-50321	TELEPHONE	900.00	0.00	0.00	900.00	0.00	900.00	100.00
030-560-50400-50325	NATURAL GAS	1,500.00	1,624.00	1,624.00	-124.00	0.00	-124.00	0.00
030-560-50400-50326	EQUIPMENT MAINTENANCE	20,000.00	12,492.91	12,492.91	7,507.09	0.00	7,507.09	37.54
030-560-50400-50327	LEASES & SERVICE CONTRACT	100,000.00	103,611.89	103,611.89	-3,611.89	0.00	-3,611.89	0.00
030-560-50400-50328	BUILDING MAINTENANCE	10,000.00	385.80	385.80	9,614.20	0.00	9,614.20	96.14
030-560-50400-50336	CELLULAR PHONE	10,000.00	5,307.79	5,307.79	4,692.21	0.00	4,692.21	46.92
030-560-50400-50337	RADIO MAINTENANCE & REPAI	800.00	0.00	0.00	800.00	0.00	800.00	100.00
030-560-50400-50341	UNIFORMS	25,000.00	28,538.58	28,538.58	-3,538.58	0.00	-3,538.58	0.00
030-560-50400-50344	WATER PURCHASED	80,000.00	70,880.54	70,880.54	9,119.46	0.00	9,119.46	11.40
030-560-50400-50350	MEALS	1,000.00	463.59	463.59	536.41	0.00	536.41	53.64
030-560-50400-50361	ADVERTISING	200.00	0.00	0.00	200.00	0.00	200.00	100.00
030-560-50400-50365	LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030-560-50400-50366	AUDIT FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030-560-50400-50367	ENGINEERING FEES	10,000.00	8,897.50	8,897.50	1,102.50	0.00	1,102.50	11.03
030-560-50400-50373	TORT LIABILITY INSURANCE	13,000.00	0.00	0.00	13,000.00	0.00	13,000.00	100.00
030-560-50400-50374	PROPERTY INSURANCE	55,000.00	7,036.42	7,036.42	47,963.58	0.00	47,963.58	87.21
030-560-50400-50375	VEHICLE INSURANCE	13,500.00	0.00	0.00	13,500.00	0.00	13,500.00	100.00
030-560-50400-50376	COMPUTER SERVICE	5,000.00	1,142.10	1,142.10	3,857.90	0.00	3,857.90	77.16
030-560-50400-50380	PENALTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030-560-50400-50389	GRANT	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00	100.00
030-560-50400-50399	MISCELLANEOUS EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030-560-50400-50426	SYSTEM MAINTENANCE	100,000.00	88,153.88	88,153.88	11,846.12	8,618.85	3,227.27	3.23
030-560-50400-50893	DEPRECIATION EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030-560-50400-50904	METER & METER MAINTENANC	100,000.00	118,168.90	118,168.90	-18,168.90	0.00	-18,168.90	0.00
030-560-50400-50905	HYDRANT & HYDRANT MAINTI	46,000.00	41,976.00	41,976.00	4,024.00	0.00	4,024.00	8.75
030-560-50400-50907	TANK MAINTENANCE	50,000.00	54,934.63	54,934.63	-4,934.63	0.00	-4,934.63	0.00
030-560-50400-50908	DAMAGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030-560-50400-50909	WATER TRANSFER TO OTHER F	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030-560-50400-50910	HIGHWAY 11 PUMP	20,000.00	21,193.72	21,193.72	-1,193.72	0.00	-1,193.72	0.00
030-560-50400-50911	ROCKY KNOLL PUMP	7,500.00	2,596.13	2,596.13	4,903.87	0.00	4,903.87	65.38
030-560-50400-50912	TANK SITES	3,000.00	4,900.88	4,900.88	-1,900.88	0.00	-1,900.88	0.00
030-560-50400-50913	INTEREST EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030-560-50400-50914	OSHA FINES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030-560-50400-50915	WATER LINE CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030-560-50400-50916	TRANSFER TO SEWER FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030-560-50400-50918	UDAG-LOAN-2022 BOND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E02 Sub Totals:	1,447,400.00	590,452.31	590,452.31	856,947.69	11,768.85	845,178.84	58.39
E03	CAPITAL							
030-560-50500-50884	CAPITAL-VEHICLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030-560-50500-50885	CAPITAL-EQUIPMENT	150,000.00	125,614.63	125,614.63	24,385.37	0.00	24,385.37	16.26
030-560-50500-50886	CAPITAL-MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030-560-50500-50934	CAPITAL-BUILDING	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	E03 Sub Totals:	150,000.00	125,614.63	125,614.63	24,385.37	0.00	24,385.37	16.26
E04	INTERFUND TRANSFER							
030-560-50200-50111	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E04 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	2,998,347.00	1,550,667.35	1,550,667.35	1,447,679.65	108,225.68	1,339,453.97	44.67
	Dept 560 Sub Totals:	2,998,347.00	1,550,667.35	1,550,667.35	1,447,679.65	108,225.68		
	Fund Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Expense Sub Totals:	2,998,347.00	1,550,667.35	1,550,667.35	1,447,679.65	108,225.68	1,339,453.97	44.67
	Fund 030 Sub Totals:	2,998,347.00	1,550,667.35	1,550,667.35	1,447,679.65	108,225.68		
	Revenue Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Totals:	2,998,347.00	1,550,667.35	1,550,667.35	1,447,679.65	108,225.68	1,339,453.97	44.67
	Report Totals:	2,998,347.00	1,550,667.35	1,550,667.35	1,447,679.65	108,225.68		

# General Ledger

## Budget Status



User: cmyers@cityofwalhalla.com  
 Printed: 5/21/2026 - 9:50 AM  
 Account: From 030-561-10100-10000 To 030-561-50500-59501  
 Period: 1 to 12, 2026  
 Include: Expense

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 030	WATER OPERATIONS FUND							
Dept 030-561	WATER PLANT							
E00	PERSONNEL SERVICES							
030-561-50100-50100	SALARIES & WAGES	396,000.00	228,058.31	228,058.31	167,941.69	0.00	167,941.69	42.41
030-561-50100-50102	OVERTIME	30,000.00	68,509.24	68,509.24	-38,509.24	0.00	-38,509.24	0.00
030-561-50100-50103	RETIREMENT-EMPLOYER	73,500.00	51,162.89	51,162.89	22,337.11	0.00	22,337.11	30.39
030-561-50100-50104	FICA & MEDICARE EMPLOYER	30,500.00	22,306.20	22,306.20	8,193.80	0.00	8,193.80	26.86
030-561-50100-50105	WORKER'S COMPENSATION	16,000.00	11,654.45	11,654.45	4,345.55	0.00	4,345.55	27.16
030-561-50100-50106	HEALTH INSURANCE-CITY	51,391.00	23,828.85	23,828.85	27,562.15	0.00	27,562.15	53.63
030-561-50100-50107	CHRISTMAS BONUS	3,000.00	2,450.00	2,450.00	550.00	0.00	550.00	18.33
030-561-50100-50108	UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E00 Sub Totals:	600,391.00	407,969.94	407,969.94	192,421.06	0.00	192,421.06	32.05
E01	MATERIALS & SUPPLIES							
030-561-50300-50210	OFFICE SUPPLIES	250.00	508.18	508.18	-258.18	0.00	-258.18	0.00
030-561-50300-50211	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030-561-50300-50218	TIRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030-561-50300-50219	GASOLINE & OIL	1,000.00	673.77	673.77	326.23	0.00	326.23	32.62
030-561-50300-50232	TOOLS	500.00	0.00	0.00	500.00	0.00	500.00	100.00
030-561-50300-50244	JANITORIAL SERVICES & SUPPI	500.00	700.11	700.11	-200.11	0.00	-200.11	0.00
030-561-50300-50271	HEALTH SUPPLIES	250.00	0.00	0.00	250.00	0.00	250.00	100.00
030-561-50300-50920	W/P DIESEL FUEL	4,000.00	4,080.39	4,080.39	-80.39	0.00	-80.39	0.00
030-561-50300-50921	MATERIALS & LAB SUPPLIES	25,000.00	17,715.22	17,715.22	7,284.78	0.00	7,284.78	29.14
030-561-50300-50922	W/P CHEMICALS	100,000.00	97,104.94	97,104.94	2,895.06	0.00	2,895.06	2.90
030-561-50300-50923	W/P NPDES SAMPLES	8,000.00	11,765.30	11,765.30	-3,765.30	0.00	-3,765.30	0.00
030-561-50300-50924	W/P SAMPLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E01 Sub Totals:	139,500.00	132,547.91	132,547.91	6,952.09	0.00	6,952.09	4.98
E02	OTHER SERVICES							
030-561-50400-50314	DUES & LICENSES	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00
030-561-50400-50315	TRAVEL	500.00	0.00	0.00	500.00	0.00	500.00	100.00
030-561-50400-50316	TRAINING	1,000.00	525.00	525.00	475.00	0.00	475.00	47.50
030-561-50400-50320	ELECTRICITY	200,000.00	120,804.95	120,804.95	79,195.05	0.00	79,195.05	39.60
030-561-50400-50321	TELEPHONE	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
030-561-50400-50336	CELLULAR PHONE	0.00	192.84	192.84	-192.84	0.00	-192.84	0.00
030-561-50400-50361	ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030-561-50400-50370	COPIER LEASE/CHARGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030-561-50400-50373	TORT LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030-561-50400-50374	PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030-561-50400-50375	VEHICLE INSURANCE	0.00	5,857.00	5,857.00	-5,857.00	0.00	-5,857.00	0.00
030-561-50400-50376	COMPUTER SERVICE	1,000.00	566.80	566.80	433.20	0.00	433.20	43.32
030-561-50400-50380	PENALTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030-561-50400-50389	GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030-561-50400-50399	MISCELLANEOUS EXPENSE	1,200,000.00	981,413.15	981,413.15	218,586.85	0.00	218,586.85	18.22
030-561-50400-50913	INTEREST EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030-561-50400-50925	DHEC FEES	25,000.00	22,814.00	22,814.00	2,186.00	0.00	2,186.00	8.74
030-561-50400-50926	W/P VEHICLE PARTS & REPAIRS	500.00	0.00	0.00	500.00	0.00	500.00	100.00
030-561-50400-50927	W/P ELECTRICITY FLOOD LIGH	2,750.00	332.09	332.09	2,417.91	0.00	2,417.91	87.92
030-561-50400-50928	W/P EQUIPMENT & MACHINERY	20,000.00	4,049.98	4,049.98	15,950.02	0.00	15,950.02	79.75
030-561-50400-50929	W/P LEASES & CONTRACTS	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	100.00
030-561-50400-50930	W/P BUILDING MAINTENANCE	5,000.00	2,784.41	2,784.41	2,215.59	0.00	2,215.59	44.31
030-561-50400-50931	W/P SLUDGE DISPOSAL	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00
030-561-50400-50932	W/P SYSTEMS MAINTENANCE	45,000.00	35,217.37	35,217.37	9,782.63	0.00	9,782.63	21.74
030-561-50400-50933	W/P CONSULTING SERVICES	2,500.00	0.00	0.00	2,500.00	0.00	2,500.00	100.00
030-561-50400-51000	TRANSFER TO CONTINGENCY F	60,000.00	0.00	0.00	60,000.00	0.00	60,000.00	100.00
030-561-50400-51001	TRANSFER TO DEPRECIATION F	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00	100.00
	E02 Sub Totals:	1,619,250.00	1,174,557.59	1,174,557.59	444,692.41	0.00	444,692.41	27.46
E03	CAPITAL							
030-561-50500-50886	CAPITAL-MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E03 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	2,359,141.00	1,715,075.44	1,715,075.44	644,065.56	0.00	644,065.56	27.30
	Dept 561 Sub Totals:	2,359,141.00	1,715,075.44	1,715,075.44	644,065.56	0.00		
	Fund Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Expense Sub Totals:	2,359,141.00	1,715,075.44	1,715,075.44	644,065.56	0.00	644,065.56	27.30
	Fund 030 Sub Totals:	2,359,141.00	1,715,075.44	1,715,075.44	644,065.56	0.00		

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Revenue Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Totals:	2,359,141.00	1,715,075.44	1,715,075.44	644,065.56	0.00	644,065.56	27.30
	Report Totals:	2,359,141.00	1,715,075.44	1,715,075.44	644,065.56	0.00		

# General Ledger

## Budget Status

User: cmyers@cityofwalhalla.com  
 Printed: 5/21/2026 - 9:53 AM  
 Account: From 030-563-10100-10000 To 030-563-50500-59501  
 Period: 1 to 12, 2026  
 Include: Expense



Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 030	WATER OPERATIONS FUND							
Dept 030-563	WATER BILLING							
E00	PERSONNEL SERVICES							
030-563-50100-50100	SALARIES & WAGES	118,000.00	93,652.18	93,652.18	24,347.82	0.00	24,347.82	20.63
030-563-50100-50102	OVERTIME	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00
030-563-50100-50103	RETIREMENT-EMPLOYER	22,000.00	16,445.35	16,445.35	5,554.65	0.00	5,554.65	25.25
030-563-50100-50104	FICA & MEDICARE EMPLOYER	9,000.00	6,896.94	6,896.94	2,103.06	0.00	2,103.06	23.37
030-563-50100-50105	WORKER'S COMPENSATION	300.00	1,076.13	1,076.13	-776.13	0.00	-776.13	0.00
030-563-50100-50106	HEALTH INSURANCE-CITY	27,207.00	16,480.11	16,480.11	10,726.89	0.00	10,726.89	39.43
030-563-50100-50107	CHRISTMAS BONUS	350.00	250.00	250.00	100.00	0.00	100.00	28.57
030-563-50100-50108	UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E00 Sub Totals:	177,857.00	134,800.71	134,800.71	43,056.29	0.00	43,056.29	24.21
E01	MATERIALS & SUPPLIES							
030-563-50300-50210	OFFICE SUPPLIES	2,000.00	2,103.30	2,103.30	-103.30	0.00	-103.30	0.00
030-563-50300-50211	POSTAGE	75,000.00	76,413.50	76,413.50	-1,413.50	0.00	-1,413.50	0.00
030-563-50300-50219	GASOLINE & OIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030-563-50300-50231	MATERIALS & SUPPLIES	2,000.00	3,794.40	3,794.40	-1,794.40	0.00	-1,794.40	0.00
030-563-50300-50244	JANITORIAL SERVICES & SUPPI	2,500.00	747.42	747.42	1,752.58	0.00	1,752.58	70.10
030-563-50300-50271	HEALTH SUPPLIES	100.00	30.00	30.00	70.00	0.00	70.00	70.00
	E01 Sub Totals:	81,600.00	83,088.62	83,088.62	-1,488.62	0.00	-1,488.62	0.00
E02	OTHER SERVICES							
030-563-50400-50172	SURETY BONDS	500.00	975.00	975.00	-475.00	0.00	-475.00	0.00
030-563-50400-50314	DUES & LICENSES	500.00	285.66	285.66	214.34	0.00	214.34	42.87
030-563-50400-50315	TRAVEL	500.00	0.00	0.00	500.00	0.00	500.00	100.00
030-563-50400-50316	TRAINING	500.00	0.00	0.00	500.00	0.00	500.00	100.00
030-563-50400-50320	ELECTRICITY	14,000.00	9,239.58	9,239.58	4,760.42	0.00	4,760.42	34.00
030-563-50400-50321	TELEPHONE	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	100.00
030-563-50400-50325	NATURAL GAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030-563-50400-50326	EQUIPMENT MAINTENANCE	1,000.00	5,166.41	5,166.41	-4,166.41	0.00	-4,166.41	0.00
030-563-50400-50327	LEASES & SERVICE CONTRACT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030-563-50400-50328	BUILDING MAINTENANCE	15,000.00	6,619.19	6,619.19	8,380.81	285.82	8,094.99	53.97
030-563-50400-50336	CELLULAR PHONE	500.00	0.00	0.00	500.00	0.00	500.00	100.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
030-563-50400-50337	RADIO MAINTENANCE & REPAI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030-563-50400-50341	UNIFORMS	500.00	0.00	0.00	500.00	0.00	500.00	100.00
030-563-50400-50365	LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030-563-50400-50366	AUDIT FEES	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00	100.00
030-563-50400-50370	COPIER LEASE/CHARGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030-563-50400-50373	TORT LIABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030-563-50400-50374	PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030-563-50400-50375	VEHICLE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030-563-50400-50376	COMPUTER SERVICE	25,000.00	15,711.60	15,711.60	9,288.40	0.00	9,288.40	37.15
030-563-50400-50381	REFUND ISSUED	0.00	2,552.74	2,552.74	-2,552.74	0.00	-2,552.74	0.00
030-563-50400-50893	DEPRECIATION EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E02 Sub Totals:	92,000.00	40,550.18	40,550.18	51,449.82	285.82	51,164.00	55.61
E03	CAPITAL							
030-563-50500-50886	CAPITAL-MISCELLANEOUS	0.00	-150.00	-150.00	150.00	0.00	150.00	0.00
	E03 Sub Totals:	0.00	-150.00	-150.00	150.00	0.00	150.00	0.00
E04	INTERFUND TRANSFER							
030-563-50200-50111	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E04 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	351,457.00	258,289.51	258,289.51	93,167.49	285.82	92,881.67	26.43
	Dept 563 Sub Totals:	351,457.00	258,289.51	258,289.51	93,167.49	285.82		
	Fund Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Expense Sub Totals:	351,457.00	258,289.51	258,289.51	93,167.49	285.82	92,881.67	26.43
	Fund 030 Sub Totals:	351,457.00	258,289.51	258,289.51	93,167.49	285.82		
	Revenue Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Totals:	351,457.00	258,289.51	258,289.51	93,167.49	285.82	92,881.67	26.43
	Report Totals:	351,457.00	258,289.51	258,289.51	93,167.49	285.82		

# General Ledger

## Budget Status



User: cmyers@cityofwalhalla.com  
 Printed: 5/21/2026 - 9:53 AM  
 Account: From 035-565-10100-10000 To 035-565-50500-59501  
 Period: 1 to 12, 2026  
 Include: Expense

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 035	SEWER FUND							
Dept 035-565	SEWER FUND							
E00	PERSONNEL SERVICES							
035-565-50100-50100	SALARIES & WAGES	50,000.00	37,340.69	37,340.69	12,659.31	0.00	12,659.31	25.32
035-565-50100-50102	OVERTIME	1,000.00	6,267.59	6,267.59	-5,267.59	0.00	-5,267.59	0.00
035-565-50100-50103	RETIREMENT-EMPLOYER	9,000.00	8,093.71	8,093.71	906.29	0.00	906.29	10.07
035-565-50100-50104	FICA & MEDICARE EMPLOYER	3,750.00	3,084.72	3,084.72	665.28	0.00	665.28	17.74
035-565-50100-50105	WORKER'S COMPENSATION	2,000.00	1,744.35	1,744.35	255.65	0.00	255.65	12.78
035-565-50100-50106	HEALTH INSURANCE-CITY	17,886.00	11,180.17	11,180.17	6,705.83	0.00	6,705.83	37.49
035-565-50100-50107	CHRISTMAS BONUS	500.00	450.00	450.00	50.00	0.00	50.00	10.00
035-565-50100-50108	UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E00 Sub Totals:	84,136.00	68,161.23	68,161.23	15,974.77	0.00	15,974.77	18.99
E02	OTHER SERVICES							
035-565-50400-50210	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
035-565-50400-50211	POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
035-565-50400-50218	TIRES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
035-565-50400-50219	GASOLINE & OIL	2,000.00	258.31	258.31	1,741.69	0.00	1,741.69	87.08
035-565-50400-50231	MATERIALS & SUPPLIES	33,419.00	7,471.46	7,471.46	25,947.54	0.00	25,947.54	77.64
035-565-50400-50232	TOOLS	2,500.00	999.38	999.38	1,500.62	0.00	1,500.62	60.02
035-565-50400-50234	GRAVEL & STONE	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	100.00
035-565-50400-50235	ASPHALT	5,000.00	7,105.00	7,105.00	-2,105.00	0.00	-2,105.00	0.00
035-565-50400-50271	HEALTH SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
035-565-50400-50314	DUES & LICENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
035-565-50400-50315	TRAVEL	500.00	0.00	0.00	500.00	0.00	500.00	100.00
035-565-50400-50316	TRAINING	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	100.00
035-565-50400-50317	VEHICLE PARTS & REPAIRS	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	100.00
035-565-50400-50320	ELECTRICITY	6,000.00	3,793.95	3,793.95	2,206.05	0.00	2,206.05	36.77
035-565-50400-50321	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
035-565-50400-50326	EQUIPMENT MAINTENANCE	10,000.00	7,302.20	7,302.20	2,697.80	1,680.10	1,017.70	10.18
035-565-50400-50327	LEASES & SERVICE CONTRACT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
035-565-50400-50341	UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
035-565-50400-50361	ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
035-565-50400-50365	LEGAL FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
035-565-50400-50366	AUDIT FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
035-565-50400-50373	TORT LIABILITY INSURANCE	0.00	285.70	285.70	-285.70	0.00	-285.70	0.00
035-565-50400-50374	PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
035-565-50400-50375	VEHICLE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
035-565-50400-50399	MISCELLANEOUS EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
035-565-50400-50426	SYSTEM MAINTENANCE	40,000.00	37,114.29	37,114.29	2,885.71	0.00	2,885.71	7.21
035-565-50400-50427	ELECTRICITY-PUMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
035-565-50400-50893	DEPRECIATION EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
035-565-50400-50897	SEWER TRANSFER TO OTHER F	0.00	0.00	0.00	0.00	0.00	0.00	0.00
035-565-50400-50899	SEWER REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
035-565-50400-50900	SEWER TREATMENT CHARGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
035-565-50400-50901	COUNTY SEWER FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
035-565-50400-50902	NEW SEWER LINE CONSTRUCT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E02 Sub Totals:	106,919.00	64,330.29	64,330.29	42,588.71	1,680.10	40,908.61	38.26
E03	CAPITAL							
035-565-50500-50884	CAPITAL-VEHICLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
035-565-50500-50885	CAPITAL-EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
035-565-50500-50886	CAPITAL-MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	E03 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Sub Totals:	191,055.00	132,491.52	132,491.52	58,563.48	1,680.10	56,883.38	29.77
	Dept 565 Sub Totals:	191,055.00	132,491.52	132,491.52	58,563.48	1,680.10		
	Fund Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Fund Expense Sub Totals:	191,055.00	132,491.52	132,491.52	58,563.48	1,680.10	56,883.38	29.77
	Fund 035 Sub Totals:	191,055.00	132,491.52	132,491.52	58,563.48	1,680.10		
	Revenue Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Expense Totals:	191,055.00	132,491.52	132,491.52	58,563.48	1,680.10	56,883.38	29.77
	Report Totals:	191,055.00	132,491.52	132,491.52	58,563.48	1,680.10		

# General Ledger

## Budget Status



User: cmyers@cityofwalhalla.com  
 Printed: 5/21/2026 - 9:57 AM  
 Account: From 030-411-10100-10000 To 030-411-50500-59501  
 Period: 1 to 12, 2026  
 Include: Revenue

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 030	WATER OPERATIONS FUND							
Dept 030-411	INCOME							
R04	OTHER REVENUE							
030-411-41700-40125	Grant Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R04 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R05	WATER REVENUE							
030-411-41100-40052	INTEREST INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030-411-41200-40061	MISCELLANEOUS INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030-411-41200-40119	TELECOMMUNICATIONS	35,000.00	38,430.04	38,430.04	-3,430.04	0.00	-3,430.04	0.00
030-411-41700-40104	OUTSIDE SEWER FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030-411-41700-40107	WATER SALES	950,000.00	819,334.42	819,334.42	130,665.58	0.00	130,665.58	13.75
030-411-41700-40108	WATER TAP FEES	15,000.00	12,500.00	12,500.00	2,500.00	0.00	2,500.00	16.67
030-411-41700-40109	OUTSIDE WATER SALES	4,200,000.00	3,702,089.71	3,702,089.71	497,910.29	0.00	497,910.29	11.86
030-411-41700-40110	OUTSIDE WATER TAP FEES	25,000.00	166,710.00	166,710.00	-141,710.00	0.00	-141,710.00	0.00
030-411-41700-40112	ENGINEERING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
030-411-41700-40113	FIRE HYDRANT/METERS USED	250.00	0.00	0.00	250.00	0.00	250.00	100.00
030-411-41700-40114	SET UP CHARGES	0.00	7,060.00	7,060.00	-7,060.00	0.00	-7,060.00	0.00
030-411-41700-40115	SERVICE CHARGES	0.00	24,610.83	24,610.83	-24,610.83	0.00	-24,610.83	0.00
030-411-41700-40116	WATER PENALTIES	100,000.00	151,152.89	151,152.89	-51,152.89	0.00	-51,152.89	0.00
030-411-41700-40117	RECONNECT FEES	68,750.00	0.00	0.00	68,750.00	0.00	68,750.00	100.00
030-411-41700-40118	FIRE SPRINKLERS	6,000.00	5,670.50	5,670.50	329.50	0.00	329.50	5.49
	R05 Sub Totals:	5,400,000.00	4,927,558.39	4,927,558.39	472,441.61	0.00	472,441.61	8.75
	Revenue Sub Totals:	5,400,000.00	4,927,558.39	4,927,558.39	472,441.61	0.00	472,441.61	8.75
	Dept 411 Sub Totals:	-5,400,000.00	-4,927,558.39	-4,927,558.39	-472,441.61	0.00		
	Fund Revenue Sub Totals:	5,400,000.00	4,927,558.39	4,927,558.39	472,441.61	0.00	472,441.61	8.75
	Fund Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund 030 Sub Totals:	-5,400,000.00	-4,927,558.39	-4,927,558.39	-472,441.61	0.00		
	Revenue Totals:	5,400,000.00	4,927,558.39	4,927,558.39	472,441.61	0.00	472,441.61	8.75
	Expense Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Report Totals:	-5,400,000.00	-4,927,558.39	-4,927,558.39	-472,441.61	0.00		

# General Ledger

## Budget Status

User: cmyers@cityofwalhalla.com  
 Printed: 5/21/2026 - 9:58 AM  
 Account: From 035-100-10100-10000 To 035-600-50500-59501  
 Period: 1 to 12, 2026  
 Include: Revenue



Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
Fund 035	SEWER FUND							
Dept 035-403	UTILITY REVENUE							
R06	SEWER REVENUE							
035-403-40400-40100	SEWER FEES	175,000.00	234,903.75	234,903.75	-59,903.75	0.00	-59,903.75	0.00
035-403-40400-40101	WEST UNION SEWER FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
035-403-40400-40102	SEWER TAPS	5,000.00	4,800.00	4,800.00	200.00	0.00	200.00	4.00
035-403-40400-40103	SUMMER SEWER FEES	0.00	91.56	91.56	-91.56	0.00	-91.56	0.00
035-403-40400-40104	OUTSIDE SEWER FEES	70,000.00	35,386.47	35,386.47	34,613.53	0.00	34,613.53	49.45
035-403-40400-40105	OUTSIDE SEWER TAP FEES	0.00	2,400.00	2,400.00	-2,400.00	0.00	-2,400.00	0.00
035-403-40400-40106	COUNTY SEWER FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
035-403-41100-40052	INTEREST INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00
035-403-41200-40061	MISCELLANEOUS INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00
035-403-41200-40092	CAPITAL CONTRIBUTIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R06 Sub Totals:	250,000.00	277,581.78	277,581.78	-27,581.78	0.00	-27,581.78	0.00
	Revenue Sub Totals:	250,000.00	277,581.78	277,581.78	-27,581.78	0.00	-27,581.78	0.00
	Dept 403 Sub Totals:	-250,000.00	-277,581.78	-277,581.78	27,581.78	0.00		
Dept 035-407	INTERFUND TRANSFER							
R04	OTHER REVENUE							
035-407-41400-40065	INTERFUND TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
035-407-41400-40066	TRANSFER FROM WATER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	R04 Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Revenue Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Dept 407 Sub Totals:	0.00	0.00	0.00	0.00	0.00		
	Fund Revenue Sub Totals:	250,000.00	277,581.78	277,581.78	-27,581.78	0.00	-27,581.78	0.00
	Fund Expense Sub Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number	Description	Budget Amount	Period Amount	YTD Amount	YTD Var	Encumbered Amount	Available	% Available
	Fund 035 Sub Totals:	-250,000.00	-277,581.78	-277,581.78	27,581.78	0.00		
	Revenue Totals:	250,000.00	277,581.78	277,581.78	-27,581.78	0.00	-27,581.78	0.00
	Expense Totals:	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Report Totals:	-250,000.00	-277,581.78	-277,581.78	27,581.78	0.00		

STATE OF SOUTH CAROLINA )

COUNTY OF OCONEE )

ORDINANCE 2026-05

CITY OF WALHALLA )

**An Ordinance to amend Ordinance #1994-8, the City of Walhalla Zoning Ordinance, as adopted December 13, 1994, by amending the City of Walhalla Official Zoning Map to rezone +/- 0.77 acres from LI (Light Industrial) to HC (Highway Commercial) on a parcel of land, identified as property at 3691 Blue Ridge Boulevard shown in Deed Book 1127 Page 178. The parcel is further identified as TMS #500-24-01-009.**

**Whereas**, the City of Walhalla, a body politic and corporate and a political subdivision of the State of South Carolina (the "City"), acting by and through its City Council (the "City Council") has previously adopted City of Walhalla Ordinance # 1994-8, the City of Walhalla Zoning Ordinance (the "Ordinance"), which Ordinance contains the City of Walhalla Official Zoning Map (the "Map"); and,

**Whereas**, the Ordinance contains provisions providing for the amendment of the Map; and,

**Whereas**, City Council desires to amend the Map by adopting a zoning map amendment from LI to HC for +/- 0.77 acres of TMS #500-24-01-009 described above; and,

**Whereas**, the City of Walhalla Planning Commission has held a duly advertised public meeting on April 13, 2026, during which it reviewed the proposed rezoning from Light Industrial (LI) to Highway Commercial (HC) on +/-0.77 acres of TMS #500-24-01-009 described above; and,

**Whereas**, the City of Walhalla Council has duly advertised and held a Public Hearing on May 19, 2026, regarding said amendment of the City of Walhalla Official Zoning Map:

**NOW, THEREFORE**, be it ordained by the City of Walhalla Council, in meeting duly assembled, that:

1. The City of Walhalla Council hereby finds that this proposed rezoning is consistent with the City of Walhalla Comprehensive Plan and in accord with requirements of the South Carolina Code of Laws Title 6, Chapter 29, Article 5.
2. The City of Walhalla Council hereby amends the City of Walhalla Official Zoning

Map as previously adopted December 13, 1994, by City of Walhalla Ordinance #1994-8 to rezone from LI to HC +/-0.77 acres of TMS #500-24-01-009 described above.

3. Should any portion of this Ordinance be deemed unconstitutional or otherwise unenforceable by any court of competent jurisdiction, such determination shall not affect the remaining terms and provisions of this ordinance, all of which are hereby deemed separable.

4. All orders, resolutions, and enactments of City of Walhalla Council inconsistent herewith are, to the extent of such inconsistency only, hereby repealed, revoked, and rescinded.

5. This ordinance shall take effect and be in full force and effect from and after second reading and enactment by City of Walhalla Council.

AND IS DONE AND RATIFIED in Council Duly assembled this \_\_\_\_\_ Day of \_\_\_\_\_ 2026.

\_\_\_\_\_  
Tim O. Hall, Mayor

(SEAL)

**ATTEST:**

\_\_\_\_\_  
Celia Boyd Myers , City Administrator

Introduced By: \_\_\_\_\_

First Reading: \_\_\_\_\_

Public Hearing,  
Second Reading  
And Adoption: \_\_\_\_\_



## City of Walhalla Planning Commission

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Kelvin Bryant, Chair  
Gisela Cromer  
Rachel Pace

Alan Nicholson, Vice Chair  
Robert Kelly

April 13, 2026

Mayor Hall  
Members of City Council  
206 N Church Street  
Walhalla, SC 29691

RE: Request to Rezone +/-0.77 acres along Blue Ridge Boulevard

Mayor Hall and Members of Council:

On Monday, April 13, 2026, the Walhalla Planning Commission reviewed the request to rezone 1 parcel, totaling +/-0.77 acres, along Blue Ridge Boulevard from LI to HC. After discussion, the Planning Commission voted to recommend approval to City Council.

If you have any questions or concerns, please don't hesitate to contact me. We appreciate the opportunity to partner alongside you to serve the citizens of Walhalla.

Sincerely,

Kelvin Bryant  
Planning Commission Chair

KB/cbm

*Enclosure*

**City of Walhalla  
Planning Commission Staff Report  
April 2026**

Applicant: Larry C. Brandt

Current Owners: Larry C. Brandt

Property Addresses: 3691 Blue Ridge Boulevard

TMS #(s): 500-24-01-009

Acreage: +/- 0.77

Current Zoning: LI (Light Industrial)

Surrounding Zoning: North: Unzoned (County)  
South: LI (Light Industrial)  
East: Unzoned (Town of West Union)  
West: LI (Light Industrial)

Surrounding Land Use: North: Commercial (Tire Service)  
South: Commercial (Restaurant & Bank)  
East: Vacant/Access Road to Commercial  
West: Public Use (Community Center)

Evaluation: This request is to rezone one (1) parcel of property described above from LI (Light Industrial) to HC (Highway Commercial). The reasoning is to allow future commercial uses after the sale of the existing building. The location was previously used as a law office and was a compliant, non-conforming land use.

The purpose of the Light Industrial District is to provide for light industrial purposes which are not significantly objectionable to surrounding properties in terms of noise, odor, fumes, etc. and to discourage encroachment by those residential, commercial or other uses capable of adversely affecting the basic industrial character of the district. This zoning district requires lots or parcels be a minimum of 40,000 square feet in area (+/- 0.92 acres)

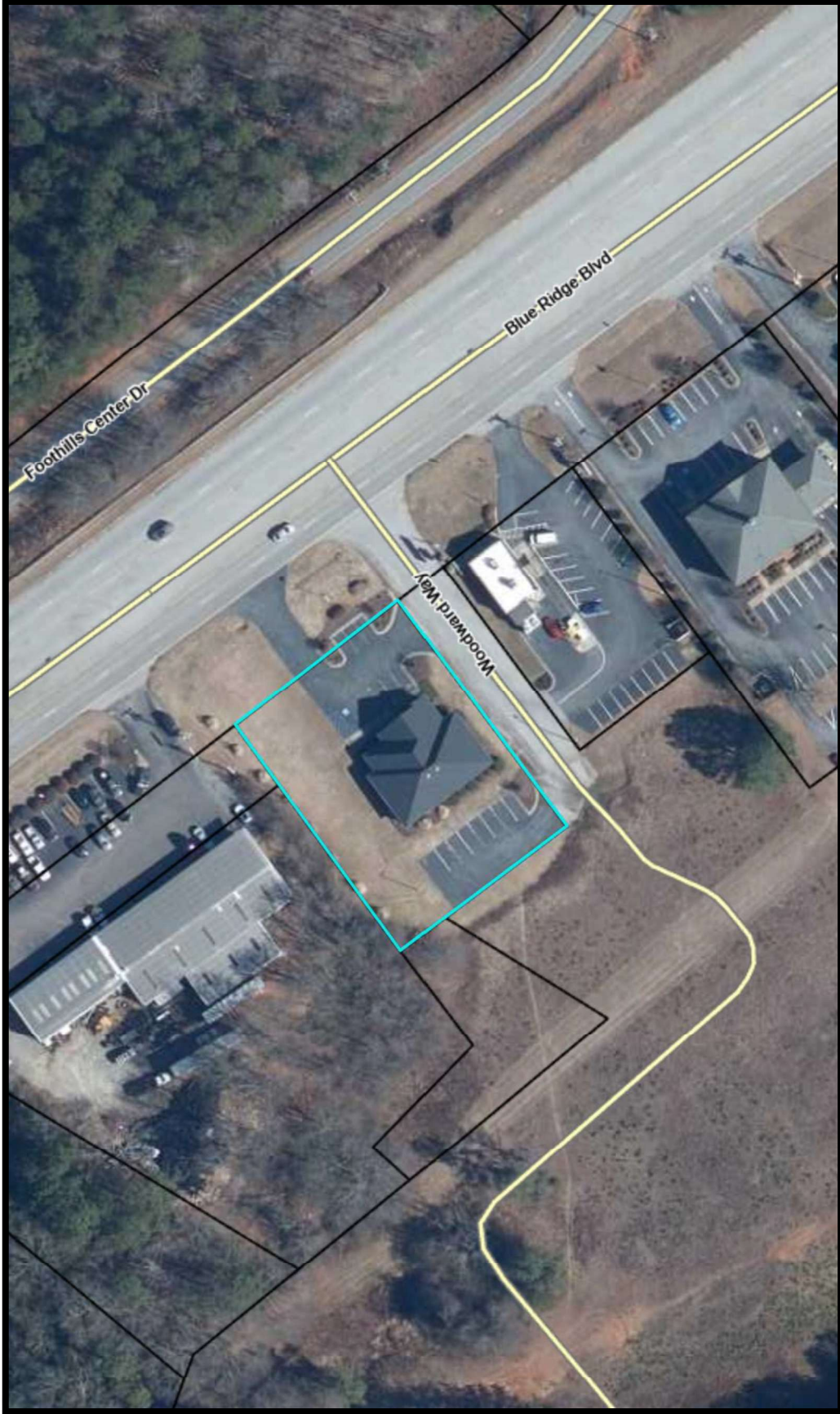
The purpose of the Highway Commercial District is for general business purposes and compatible residential activities, with particular consideration for the automobile-oriented commercial development existing or proposed along arterial streets.

Commercial and public uses surround the subject parcels, while the zoning surrounding is Light Industrial leading to non-conforming land uses in the vicinity. The Land Use Chapter in the City's Comprehensive Plan identifies the goals of (1) Expansion of the central business district in an orderly manner (2) Comprehensive review of zoning guidelines to ensure compliance with the needs of the community (3) Protection of areas from incompatible or noxious uses.

Staff Recommendation:

Due to its compatibility with adjacent uses, compatibility with the existing and expected future character of the area and the Future Land Use chapter of the current Comprehensive Plan, staff recommends approval of this request. Staff adds the opinion that adjacent developed parcels with the LI zoning designation are incorrectly zoned based on parcel size and/or use (both past and present) of the properties.

# AERIAL MAP



**Rezoning Request - Light Industrial (LI) to Highway Commercial (HC)**

**Property along Blue Ridge Boulevard**

**TMS 500-24-01-009**

# AERIAL MAP



**Rezoning Request - Light Industrial (LI) to Highway Commercial (HC)**

**Property along Blue Ridge Boulevard**

**TMS 500-24-01-00**

# ZONING MAP



**Legend**

- City Limits
- Light Industrial (LI)
- Core Commercial (CC)
- Highway Commercial (HC)
- Office Commercial (OC)
- Multi-Family Residential (MFR)
- Single Family Residential (R-10)
- Single Family Residential (R-15)
- Single Family Residential (R-25)
- General Residential (GR)

**Rezoning Request - Light Industrial (LI) to Highway Commercial (HC)**

**Property along Blue Ridge Boulevard**

**TMS 500-24-01-009**

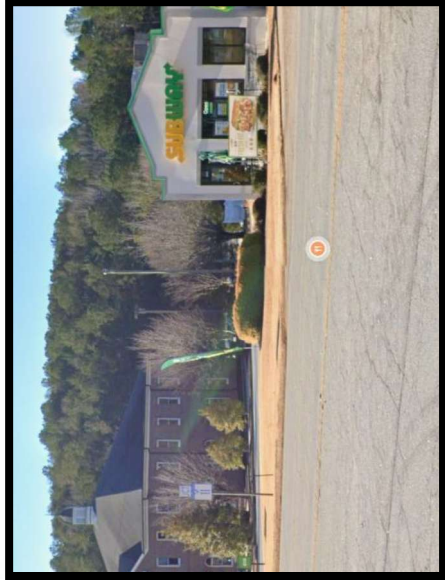
# Photographs



Looking at property on Blue Ridge Boulevard



Looking North on Blue Ridge Boulevard



Looking South on Blue Ridge Boulevard



Looking West on Blue Ridge Boulevard

**§ 330-1.19. OC Office Commercial District.**

A. Purposes.

- (1) It is the intent of this section that the OC Zoning District be developed and reserved for local or neighborhood-oriented business and compatible residential use purposes. The regulations which apply within this district are designed to encourage the formation and continuation of a stable, healthy and compatible environment for uses that are located so as to provide nearby residential areas with convenient shopping and service facilities; reduce traffic and parking congestion; avoid the development of "strip" business districts; promote residential uses compatible with commercial activities; and discourage industrial and other encroachment capable of adversely affecting the localized commercial character of the district.
- (2) If a property contained within the OC District is also included in the Downtown Development Overlay District, the requirements of § 330-1.10A of this Part 1 will also apply to said property. See § 330-1.25 for sign standards for properties within the overlay district.

B. Permitted uses. The following uses shall be permitted in the OC Zoning District:

- (1) Retail business involving the sale or rental of merchandise on the premises, specifically including, but not limited to:
  - (a) Gift shop.
  - (b) Candy store.
  - (c) Office equipment and supplies shop.
  - (d) Drugstore or pharmacy, health and beauty aids.
  - (e) Grocery store.
  - (f) Hardware store, household goods, wallpaper.
  - (g) Package liquor store.
  - (h) Video and record store.
  - (i) Flower shop.
  - (j) Catalog sale store.
- (2) Business involving the rendering of a personal service or the servicing of small equipment, specifically including, but not limited to:
  - (a) Bank, savings and loan association, personal loan agency.
  - (b) Barbershop, beauty shop, or combination thereof.
  - (c) Self-service dry cleaning or laundromat.

- (d) Medical, dental or chiropractic office.
  - (e) Real estate agency.
  - (f) School offering instruction in art, music, dancing, drama or similar cultural activities.
  - (g) Shoe repair shop.
  - (h) Club, lodge, union hall or social center.
  - (i) Legal office.
  - (j) Insurance sales office.
  - (k) Custom embroidery production and sales.
- (3) Accessory use in compliance with the provisions of § 330-1.46.
- (4) All residential activities as described in the MFR Zoning District.
- C. Conditional uses. The following uses shall be permitted on a conditional basis in any OC Zoning District:
- (1) Auto accessory store, provided there is no storage of wrecked automobiles or scrapped or salvage auto parts on the premises.
  - (2) Automobile service station (not gasoline stations), provided operations involving major repairs, body and fender work, painting or the sale or rental of new or used cars or trucks, trailers of any type or boats is not conducted on the premises. No junk or salvage vehicles shall be stored on site.
  - (3) Bakery, provided that goods baked on the premises are sold only at retail on the premises.
  - (4) Delicatessen, restaurant, soda fountain or other eating and drinking establishments (other than drive-in establishments), provided no outside loudspeaker systems are utilized, and provided all lights or lighting arrangements used for purposes of advertising or night operations are directed away from adjoining or nearby residential properties.
  - (5) Dry cleaning or laundry pickup agency, provided that any laundering, cleaning or pressing done on the premises involves only articles delivered to the premises by individual customers.
  - (6) Temporary use in compliance with the provisions of § 330-1.45.
  - (7) Funeral homes, provided that the minimum lot size is one acre.
  - (8) Single-family and multifamily residential uses as set forth in the MFR District.
  - (9) Any commercial establishment selling or serving alcoholic beverages, whether consumed on the premises or not.

- (10) Accessory uses as provided for in § 330-1.46.
  - (11) Major retailers, provided they adhere to the following conditions: They must comply with the Downtown Design Guidelines. **[Added 9-21-2021 by Ord. No. 2021-17]**
- D. Special exception uses. Certain uses within any OC Zoning District are to be special exception uses pursuant to the requirements and procedures of § 330-1.47 and all subsections and all conditions stipulated herein:
- (1) Gasoline filling stations. In addition to all conditions of the special exception use permit, at a minimum all pumps must be set back at least 25 feet from the right-of-way line of all abutting streets. No junk or salvage vehicles shall be stored on site.
  - (2) Antennas, towers, masts and similar structures measuring over 17 feet above the top of the highest peak of the roofline.
  - (3) Communication towers.
- E. Other requirements. Uses in Office Commercial Zoning Districts shall be required to conform to the standards set forth below. All other relevant portions of this Part 1 shall apply.
- (1) Minimum lot requirements: 8,000 square feet.
  - (2) Minimum width in feet: 60 feet measured at the front setback line.
  - (3) Minimum setback requirements.
    - (a) Front: 30 feet.
    - (b) Side: 10 feet on either side, but the total shall not be less than 25 feet.
    - (c) Rear: 10 feet.
  - (4) Maximum height of building: four stories or 56 feet. **[Amended at time of adoption of Code (see Ch. 1, General Provisions, Art. II)]**
  - (5) Maximum structure surface coverage of lot: 60%.
  - (6) There shall be no more than two access points on an arterial street for every one lot of record; provided, however:
    - (a) If a primary access to a lot of record is available on an intersecting street, then access on the arterial street shall be limited to one access per lot of record.
    - (b) Such access on an arterial street is granted only provided that there is a minimum of 80 feet from such access to the right-of-way of an intersecting street.
    - (c) There shall be no more than one access point granted within a given 50 feet of frontage.
  - (7) No drive-throughs of any kind are permitted. **[Added 9-21-2021 by Ord. No. 2021-17]**

### § 330-1.20. HC Highway Commercial District.

A. Purpose.

- (1) It is the intent of this section that the HC Zoning District be developed and reserved for general business purposes and compatible residential activities, with particular consideration for the automobile-oriented commercial development existing or proposed along arterial streets. The regulations which apply within this district are designed to encourage the formation and continuation of compatible and economic uses which benefit from being located in close proximity to each other; and to discourage any encroachment by industrial or other uses considered capable of adversely affecting the basic mixed-use character of the district.
- (2) If a property contained within the HC District is also included in the Downtown Development Overlay District, the requirements of § 330-1.10A of this Part 1 will also apply to said property. See § 330-1.25 for sign standards for properties within the overlay district.

B. Permitted uses. The following uses shall be permitted in any HC Zoning District:

- (1) Any retail or wholesale business involving the sale or rental of merchandise on the premises, as set forth for the OC Zoning District, § 330-1.19B(1).
- (2) Business involving the rendering of personal service as set forth for the OC Zoning District, § 330-1.19B(2).
- (3) Residential activities as described in the MFR Zoning District.
- (4) Off-street commercial parking lot or public garage.
- (5) Hotel, tourist home, boardinghouse, rooming house, bed-and-breakfast or motel.
- (6) Commercial recreation facility, specifically including, but not limited to:
  - (a) Billiard parlor, pool parlor and game room.
  - (b) Theater.
  - (c) Bowling alley.
  - (d) Golf course (including driving range or par-three operation); including such activities customarily considered to be auxiliary to a golf course.
- (7) Eating or drinking establishment including drive-in or curbside service.
- (8) Horticultural activities, or plant nursery and sales.
- (9) Automobile sales, new or used, as provided by one of the following:
  - (a) Parking and service areas are separated from adjoining residential properties by a suitable screen, fence with no more than 20% voids or wall at least six feet in height above finished grade.
- (10) Any commercial establishment selling or serving alcoholic beverages, whether consumed on the premises or not.

- C. Conditional uses. The following uses are set forth for the HC Zoning Districts and subject to the conditions:
- (1) Automobile laundry or car wash, provided an off-street paved parking area is provided and no standing water, safety hazard or impediment to traffic movement is created by the operation of such an establishment, and provided there is no open storage of wrecked vehicles, dismantled parts or parts visible beyond the premises.
  - (2) Animal hospital or boarding facility, provided all boarding arrangements are maintained within a building, except for exercise facilities.
  - (3) Meat, fish or poultry shop, provided that no slaughtering is permitted. Any cleaning of fish or poultry necessary for such use may be permitted, provided that cleaning activities are within the main building on the premises, and waste is removed daily.
  - (4) Open yard uses for the sale, rental or storage of materials or equipment, excluding junk or other salvage, provided that such uses are separated from adjoining residential properties by a suitable planted screen, and fence or wall at least six feet in height above finished grade.
  - (5) All conditional uses set forth in the OC Zoning District.
  - (6) Major retailers, provided they adhere to the following conditions: They must comply with the Downtown Design Guidelines. **[Added 9-21-2021 by Ord. No. 2021-17]**
- D. Special exception uses. Certain uses within any HC Zoning District are to be special exception uses pursuant to the requirements and procedures of § 330-1.47 and all subsections and all conditions stipulated herein:
- (1) Gasoline filling stations. In addition to all conditions of the special exception use permit, at a minimum all pumps must be set back at least 25 feet from the right-of-way line of all abutting streets. No junk or salvage vehicles shall be stored on site.
  - (2) Automobile service station (not gasoline stations) involving major repairs, body and fender work, painting or the sale or rental of new or used cars, trucks, trailers of any type or boats. No junk or salvage vehicles shall be stored on site. All provisions of § 330-1.49, Performance standards, must be met.
  - (3) Communication towers.
- E. Other requirements. Unless otherwise specified elsewhere in this Part 1, uses permitted in HC Zoning Districts shall be required to conform to the standards set forth in all other relevant portions of this Part 1.
- (1) In addition, to minimize congestion at business access points, the following limitation shall apply to all arterial streets in the HC Zoning District. There shall be no more than two access points on an arterial street for every one lot of record; provided, however, that:
    - (a) If a primary access to a lot of record is available on an intersecting street, then access on the arterial street shall be limited to one access per lot of record; and

- (b) Such access on an arterial street is granted only provided that there is a minimum of 80 feet from such access to the right-of-way of any intersecting street. This shall be limited to one access per lot of record; and
  - (c) There shall be no more than one access point granted within a given 50 feet of frontage.
- (2) Minimum lot size: 20,000 square feet.
  - (3) Minimum setback requirements.
    - (a) Front: 40 feet.
    - (b) Side: 10 feet on either side, but the total shall not be less than 25 feet.
    - (c) Rear: 20 feet.
  - (4) Maximum height of building: four stories or 56 feet. **[Amended at time of adoption of Code (see Ch. 1, General Provisions, Art. II)]**
  - (5) Maximum structure surface coverage of lot: 60%.
  - (6) Rear yard setback areas may be used for parking.
  - (7) Parking shall be located in the rear or side yard of the use. Parking areas existing when this ordinance provision became effective may be used to meet parking needs for reuse of existing buildings in the HC District.

### **§ 330-1.22. LI Light Industrial District.**

- A. Purpose. The intent of the LI Zoning District is to provide areas on lots or parcels not less than 40,000 square feet in area for light industrial purposes which are not significantly objectionable to surrounding properties in terms of noise, odor, fumes, etc. The regulations which apply within this district are designed to encourage the formation and continuation of a compatible environment for uses generally classified to be limited in nature; to reserve undeveloped areas in the City of Walhalla which are suitable for such industries; and to discourage encroachment by those residential, commercial or other uses capable of adversely affecting the basic industrial character of the district.
- B. Permitted uses. The following uses shall be permitted in any LI Zoning District:
  - (1) Research or experimental laboratory.
  - (2) Off-street commercial parking lot or garage, as well as off-street parking or storage area for customer, client or employee-owned vehicles.
- C. Conditional uses. The following uses shall be permitted on a conditional basis in any LI Zoning District, subject to the conditions:
  - (1) Any industrial use which involves manufacturing, processing, assembly, storage operations, provided said manufacturing, processing, assembly or storage in no way involves any junk or salvage operations; provided that any noise, vibration, smoke, gas,

fumes, odor, dust, fire hazard, dangerous radiation or other injurious or obnoxious conditions related to the operation are not sufficient to create a nuisance beyond the premises.

- (2) Warehouse or other storage facility, provided that there is no open storage of junk or salvage material of any type in conjunction with the operation.
- (3) Wholesale business outlet, provided that there is no open storage of junk or salvage materials of any type in conjunction with the operation.
- (4) Any industrial use which may produce injurious or obnoxious noise, vibration, smoke, gas, fumes, odor, dust, fire hazard, dangerous radiation or other objectionable conditions, provided:
  - (a) Such objectionable conditions do not constitute a nuisance to adjoining properties; and
  - (b) Such use is located at least 200 feet from any abutting property line; and
  - (c) Such use is located on a site at least five acres in size.
- (5) Open yard use for the sale, rental or storage of new, used or salvaged materials or equipment, provided:
  - (a) Such use is conducted in such a manner that it will be located on a site no less than one acre in size; and
  - (b) No burning of materials or products is conducted on the premises; and
  - (c) In the case of open storage of used or salvaged materials or equipment, a suitable screen of at least six feet in height above finished grade will be required along all property lines. Screening can include one or more of the following elements:
    - [1] Opaque solid wall composed of wood, vinyl or related material. Chain-link fencing is not an acceptable screen.
    - [2] Evergreen shrubs or trees. If a solid fence is not also utilized, plant materials must be six feet in height at planting and form a continuous, solid screen along property lines.
- (6) Bulk storage of petroleum products.
- (7) Garage or shop for the repair and servicing of motor vehicles, equipment or machine parts, provided any open yard storage incidental to such an operation conforms to the provisions of § 330-1.49; and provided no sound, vibration, heat, glare or electrical disturbance is created which creates a nuisance beyond the premises.
- (8) Temporary use in compliance with the provisions of § 330-1.45.
- (9) Land grading, contractor, construction. In the case of open storage of used or salvage materials or equipment, a suitable screen of at least six feet in height above finished grade will be required along all property lines.

- (10) Sexually oriented businesses, subject to § 330-1.56.
  - (11) Gasoline filling stations. At a minimum, all pumps shall be set back at least 25 feet from the right-of-way line of all abutting streets. No junk or salvage vehicles shall be stored on site.
  - (12) Major retailers, provided they adhere to the following conditions: They must comply with the Downtown Design Guidelines. **[Added 9-21-2021 by Ord. No. 2021-17]**
- D. Special exception uses. Certain uses within any Light Industrial Zoning District are to be special exception uses pursuant to the requirements and procedures of § 330-1.47 and all subsections and all conditions stipulated herein:
- (1) Communication towers.
- E. Other requirements. Unless otherwise specified elsewhere in this Part 1, uses permitted in LI Zoning Districts shall be required to conform to the following standards:
- (1) To minimize congestion at access points, the following limitations shall apply to all arterial streets. There shall be no more than two access points on an arterial street for every one lot of record; provided, however, that:
    - (a) If a primary access to a lot of record is available on an intersecting street, then access on the arterial street shall be limited to one access per lot of record; and
    - (b) Such access on an arterial street is granted only provided that there is a minimum of 80 feet from such access to the right-of-way of an intersecting street. This shall be limited to one access per lot of record; and
    - (c) There shall be no more than one access point granted within a given 50 feet of frontage.
  - (2) Minimum lot size: 40,000 square feet.
  - (3) Minimum setback requirements:
    - (a) Front: 50 feet.
    - (b) Side: 10 feet on either side, but the total shall not be less than 25 feet.
    - (c) Rear: 20 feet.
  - (4) Maximum height of building: 5.5 stories or 77 feet. **[Amended at time of adoption of Code (see Ch. 1, General Provisions, Art. II)]**
  - (5) Maximum structure surface coverage of lot: 60%.
  - (6) Minimum width in feet: 100 feet.

STATE OF SOUTH CAROLINA )

COUNTY OF OCONEE )

ORDINANCE 2026-06

CITY OF WALHALLA )

**AN ORDINANCE TO AMEND ORDINANCE 2023-17 TO INCLUDE REGULATION FOR BACKFLOW PREVENTERS, THEIR TESTING, AND THE QUALIFICATIONS OF PERSONS PERFORMING SUCH TESTING WITHIN THE SERVICE AREA OF THE WATER DEPARTMENT OF THE CITY OF WALHALLA AND OTHER MATTERS RELATED THERETO.**

**WHEREAS**, the City of Walhalla, a body politic and corporate and a political subdivision of the State of South Carolina (the "City"), acting by and through its City Council (the "City Council") has previously adopted City of Walhalla Ordinance #2023-17, the City of Walhalla Water and Sewer Use Ordinance (the "Ordinance"); and,

**WHEREAS**, Municipal councils may determine rules and regulations to protect the citizens, visitors, businesses and utilities of City of Walhalla; and,

**WHEREAS**, the Ordinance contains provisions to establish regulations for backflow prevention; and,

**WHEREAS**, City Council desires to promote health, safety, and general welfare of the citizens of Walhalla and customers of city-owned utilities

**NOW, THEREFORE**, be it ordained by the City of Walhalla Council, in meeting duly assembled, that:

1. The City of Walhalla Council hereby finds that this proposed amendment is in accord with requirements of the South Carolina Code of Laws Title 5, Chapter 7, Article 30.
2. The City of Walhalla Council hereby amends the City of Walhalla Water and Sewer Use Ordinance as previously adopted September 19, 2023, by City of Walhalla Ordinance #2023-17 as shown in Appendix A.
3. Should any portion of this Ordinance be deemed unconstitutional or otherwise unenforceable by any court of competent jurisdiction, such determination shall not affect the remaining terms and provisions of this ordinance, all of which are hereby deemed separable.
4. All orders, resolutions, and enactments of City of Walhalla Council inconsistent herewith are, to the extent of such inconsistency only, hereby repealed, revoked, and rescinded.
5. This ordinance shall take effect and be in full force and effect from and after second reading and enactment by City of Walhalla Council.

**AND IS DONE AND RATIFIED** in Council Duly assembled this \_\_\_\_Day of \_\_\_\_\_ 2026.

---

Tim Hall, Mayor

**ATTEST:**

---

Celia Boyd Myers, City Administrator

Introduced By:

First Reading:

Public Hearing, Second  
Reading

And Adoption:

## APPENDIX A

### ARTICLE III **Service**

#### **§ 310-301. City obligations and liability; water meters.**

The City shall provide personnel to operate the system in number and of skill as required by the rules and regulations of the South Carolina Department of ~~Health and Environmental Control~~ Services. The City agrees to use reasonable diligence in providing a regular and uninterrupted supply of water service. In case the supply of water shall be interrupted, or fail by accident, or any cause whatsoever, except negligence on the part of the City, the City shall not be liable for any damages sustained by the customer by reason thereof.

- A. Water meter ownership. The City of Walhalla shall exclusively own all water meters, and appurtenances, as a part of its water system. The user of utility service shall pay the City of Walhalla the appropriate tap fee to provide such service. The customer is liable for any damages or tampering to the meter, box, valve, connections, etc. The City is not responsible for any portion of a service line beyond the discharge meter coupling.
- B. Water meter removal for nonpayment, tampering, or damage: If an individual, corporation, partnership, or other entity does not pay a bill for utility service and is placed on the cut-off list, service shall be disconnected, and the water meter shall be locked. The lock shall be removed only when the bill is paid in full, including delinquent charges. If the lock is removed, cut, bypassed and/or tampered with, or the meter is tampered with or damaged, the following will occur: The water meter shall be removed, and service discontinued. The minimum charge for removal and reinstallation shall be \$250 or the cost of actual repairs, whichever is greatest, plus payment of any delinquent bill.

#### **§ 310-302. Meters required.**

All services will be metered. Where water meters fail to register, bills shall be arrived at by comparison with the same month of the previous year. When at the request of the customer, water meters have been tested by the City or any other party approved by the City and found to be more than 3% fast, previous bills reflecting such inaccuracy will be adjusted accordingly, but in no case will the adjustment exceed three months' prior billing. If a meter is tested at the customer's request more than once in any six-month period, the customer shall pay a service charge, as listed in Appendix A of the current budget document, for such service but in the event the meter is found to be more than 3% fast, the customer will have his bill adjusted as stated above and no service charge will be applied. For remote read meters, the reading on the meter register shall be the reading used for billing purposes in the event of a transmitter failure.

### **§ 310-303. Right of entry.**

The City shall have the right to enter the customer's premises without notice for the purpose of making emergency repairs, disconnection or reconnection of service, necessary installations, or reading of meters. The City shall further have the right to enter the customer's premises for inspection and any other reason for administering reasonable service provided that the customer is notified in advance.

### **§ 310-304. Applicability of Regional Sewer Authority policies.**

All applications for utility service are also subject to the Oconee Joint Regional Sewer Authority policies in effect at the time of application.

### **§ 310-305. Cross-connection control on fire prevention systems.**

All water connections installed for sprinkler systems, or similar business or commercial fire protection devices, must be equipped with at least a testable double check valve or a reduced pressure backflow preventer on the customer's side of the connection. The cost of the installation and annual testing shall be paid by the customer. The device must be certified once per year by a certified backflow tester at the customer's expense, and all tests must be submitted in the online Hydrossoft portal. Testing notices will be sent by HydroCorp several weeks before the test is due. If a customer fails to have the device tested, the City will have the device tested by a contract tester, and bill the customer \$75 on their water bill.

### **§ 310-306. Requests to turn systems on and off.**

The City will allow each customer two free convenience cutoffs and cut-ons each year. Thereafter, the customer will be billed for this service according to Appendix A of the current budget document. Convenience cut-offs, as a protective device during periods of absence from the premises, do not relieve the customer of any obligation to pay the minimum charges as set forth in the rate schedule of Appendix A of the current budget document.

### **§ 310-307. Final inspection of plumbing.**

It shall become the responsibility of each person requesting a water connection to notify the City and arrange for final inspection of the plumbing while visible and accessible to the inspecting agent of the City before permission to connect is granted.

### **§ 310-308. Inspections; action to correct hazardous conditions.**

The City shall make inspections of existing building plumbing and if any condition is found which, in the opinion of the City, constitutes a health hazard or a potential health hazard to the water supply or operation of the utility system. The City shall require immediate action to be taken by that customer or sever the water

connection until remedial measures are instituted, and the hazard eliminated to the complete satisfaction of the City.

**§ 310-309. Cross-connections prohibited.**

Under no circumstance shall any part of the waterworks system be connected in any way with any other water source, including well systems. Any hazardous connection between the waterworks system and any source of contamination is expressly prohibited.

**§ 310-310. Testing of backflow preventers.**

~~That~~ All testable backflow prevention assemblies shall be tested ~~initially~~ upon installation, relocation and/or repair to be sure that the assembly is working properly. Subsequent testing of assemblies shall be conducted on an annual basis or as required by the City of Walhalla and performed in accordance with the South Carolina Department of ~~Health and Environmental Control Services'~~ requirements. Only certified testers that hold an active tester's certifications shall be qualified to perform such testing. ~~That~~ Individual(s) shall certify to the City of Walhalla Water Department the results of his/her testing.

**§ 310-311. Monitoring of system during construction.**

During any and all improvements, expansions, extensions, repairs, or fire calls, the City shall exercise all reasonable precautions to protect the quality of the water supply including, but not limited to, flushing of mains and chlorination.

**§ 310-312. Private systems.**

Where no public sewer exists, or where connection is technically impractical, the owner of such property may apply for a permit to construct and operate a septic tank system as approved by the Health Department, and further provided that the septic tank system is properly maintained to eliminate any hazard to the public health.

**§ 310-313. Ownership and maintenance of laterals.**

The City shall own, operate and maintain sewer service laterals to either the edge of the City's permanent sewer easement, typically 12 feet from center of main line, or the portion of the service line located within the public road right-of-way. The customer shall own, operate, maintain, and repair the lateral from the home to the City connection. For lateral lines that do not have a sewer cleanout at the connection point to the City lateral, at least 20 feet from the home, the customer shall be responsible for cleanout installations.

**§ 310-314. Authority to take emergency action.**

In the interest of the public health and safety, the City shall be permitted to take such emergency action as may be deemed necessary in the operation of the

utility system. These rights include, but are not limited to, the right to close down any utility line or portion of the system for the purpose of making connections, alterations, or repairs. The City shall not be liable for any damages to any portion of the customer's service line, plumbing, etc.

**§ 310-315. Testing.**

The City shall conduct periodic tests in a recognized and generally accepted manner to ensure a potable water supply to the customer. These tests are to be in accordance with the rules and regulations of the SCDHEC.

**§ 310-316. Water use restrictions.**

During times of drought, the City reserves the right to discontinue water service for failure to abide by the water restrictions imposed. All irrigation equipment must be removed prior to re-installation of the meter.

**§ 310-317. Additional permits required for new business or commercial services.**

For new business or commercial water service, a walk-through will be required. The Fire Marshal, Zoning Administrator, and Utilities Director will provide guidance for the City's startup process. Where renovations will be taking place, and water service will be needed, all permits must be obtained (zoning, OJRSA, if applicable, building permit) prior to application. After permits have been obtained, the Fire Marshal can be contacted for an inspection. After passing inspection, the Fire Marshal will clear the property for water service, and the occupant may then apply for water service. If the Fire Marshal, at any time during the renovation process, determines that the occupant is working outside of the permitted use or activities, or not following the permitted actions, the Fire Marshal may request that water service be discontinued.

STATE OF SOUTH CAROLINA )  
COUNTY OF OCONEE ) ORDINANCE 2026-07  
CITY OF WALHALLA )

**AN ORDINANCE TO REPEAL AND REPLACE ORDINANCE 2021-16 AND TO ESTABLISH THE MINIMUM REGULATIONS GOVERNING THE REGULATION OF MOBILE FOOD VENDORS CONDUCTING BUSINESS IN THE CITY OF WALHALLA AND OTHER MATTERS RELATED THERETO.**

**WHEREAS**, the City of Walhalla, a body politic and corporate and a political subdivision of the State of South Carolina (the "City"), acting by and through its City Council (the "City Council") has previously adopted City of Walhalla Ordinance #2021-16, the City of Walhalla Mobile Food Vendors Ordinance (the "Ordinance"), which Ordinance contains the City of Walhalla Food Truck Regulations (the "Regulations"); and,

**WHEREAS**, Municipal councils may determine rules and regulations to protect the citizens, visitors, and buildings of City of Walhalla;

**WHEREAS**, the Ordinance contains provisions to establish guidelines for the proper operation of mobile food vendors in the City of Walhalla; and,

**WHEREAS**, City Council desires to amend the Regulations to clarify the operating requirements; and

**WHEREAS**, City Council desires to promote health, safety, convenience, prosperity and general welfare of the citizens of Walhalla by establishing reasonable guidelines and regulations for mobile food vehicles

**NOW, THEREFORE**, be it ordained by the City of Walhalla Council, in meeting duly assembled, that:

1. The City of Walhalla Council hereby finds that this proposed amendment is in accord with requirements of the South Carolina Code of Laws Title 5, Chapter 7, Article 30.
2. The City of Walhalla Council hereby amends the City of Walhalla Mobile Food Vendors Ordinance as previously adopted August 17, 2021, by City of Walhalla Ordinance #2021-16 as shown in Appendix A.
3. Should any portion of this Ordinance be deemed unconstitutional or otherwise unenforceable by any court of competent jurisdiction, such determination shall not affect the remaining terms and provisions of this ordinance, all of which are hereby deemed separable.

4. All orders, resolutions, and enactments of City of Walhalla Council inconsistent herewith are, to the extent of such inconsistency only, hereby repealed, revoked, and rescinded.
5. This ordinance shall take effect and be in full force and effect from and after second reading and enactment by City of Walhalla Council.

**AND IS DONE AND RATIFIED** in Council Duly assembled this \_\_\_\_Day of \_\_\_\_\_ 2026.

---

Tim Hall, Mayor

**ATTEST:**

---

Celia Boyd Myers, City Administrator

Introduced By:

First Reading:

Public Hearing,  
Second Reading  
And Adoption:

## Appendix A

### **Section 204-1. Title and purpose.**

The provisions embraced within the following sections shall constitute and be known and may be cited as "The Food Truck Ordinance." The purpose of this chapter is to promote health, safety, convenience, prosperity and general welfare of the citizens of Walhalla by establishing reasonable guidelines and regulations for mobile food vehicles.

### **Section 204-2. Definitions.**

The following words, terms and phrases, when used in this chapter, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

CATERING TRUCK — A truck, van or similar vehicle from which the vendor offers for sale to a private audience foods and beverages that are prepackaged.

FOOD TRAILER — An attached or detached trailer equipped with facilities for preparing, cooking and selling various types of food products.

FOOD TRUCK — An enclosed motor vehicle equipped with facilities for preparing, cooking and selling various types of food products.

ICE CREAM TRUCK — A motor vehicle containing a commercial freezer and from which a vendor sells frozen, prepackaged food products such as ice cream, frozen yogurt, frozen custard, flavored frozen water and similar products.

MOBILE FOOD VEHICLE — A self-contained nonmotorized unit (push cart), motorized vehicle-mounted food service unit that returns daily to its base of operations as approved by SC Department of Agriculture and is used for preparation and the sale of food products.

MOBILE FOOD VENDOR — Any person selling food from a mobile vehicle.

RESTAURANT — A brick-and-mortar establishment where meals are generally served and eaten on premises or which prepares and serves food and/or drink to customers for consumption on the premises in return for money, either paid before the meal, after the meal or with running a tab. A restaurant does not include a food service that is delivery only.

### **Section 204-3. Business license required; application requirements.**

- A. It shall be unlawful for any person to engage in business as a mobile food vendor within the City without first obtaining a City business license and a mobile food permit to do so.
- B. If a SC Department of Agriculture permit is required under the SC Department of Agriculture regulations, a copy of said permit must be provided with the application.
- C. A State of South Carolina retail license must be obtained, as required by State regulations.
- D. At time of application for a business license, the mobile food vendor must

provide proof of general liability insurance for operation of the vehicle as a motor vehicle and the conduct of business in the minimum amount is \$1,000,000. Failure to maintain this insurance can result in immediate revocation of the license.

- E. Each licensed mobile food vendor must maintain for patrons' use a litter receptacle of sufficient size to accept litter being generated by the sales from the vendor's vehicle at the point of sale. The receptacle must be maintained in such a manner as to preclude an overflow of refuse. Each vendor shall pick up litter which is associated with the vendor's sales in the vicinity of the vendor's mobile food vehicle prior to departing a sales location. Recycling is encouraged. Each vendor is responsible for the litter generated by the operation of the vendor's business. Failure to remove litter may lead to littering charges, fines and could result in the suspension of the mobile food vendor permit.
- F. Mobile food vendors shall be limited to edibles and hot and cold beverages containing no alcohol. The selling of non-food or -drink items shall be limited to merchandise displaying the mobile food vendor company's logo and branding.
- G. A decal must be displayed.
- H. Hospitality taxes must be collected and remitted in the same manner as other food services.
- I. All power shall be self-contained.<sup>1</sup>
- J. A lease or the written expressed consent from the owner to use the business property on which they propose to operate must be provided to the City.
- K. The mobile food vendor must submit to an inspection during normal business hours by the Fire Marshal prior to operating.
- L. Color copies of the driver's licenses of both the owner(s) and operators must be submitted.

**Section 204-4. Temporary permits; fees.**

Temporary permits will be issued by the day; fees are referenced in Appendix A of the current fiscal year's budget document.

**Section 204-5. Fees.**

Upon approval of an application, the annual permit fee shall be remitted as reflected in Appendix A of the current fiscal year's budget document.

**Section 204-6. Operating requirements.**

All mobile food vendors shall be subject to the following regulations in their operation on private property:

- A. No mobile food vendor shall operate in any City parking lots or parking spaces within the downtown overlay, except within the City leased lot located at the corner of East Main Street and North Spring Street (TMS#: 500-16-10-005) or during a City sponsored special event. A mobile food vendor may operate on private

property within the downtown overlay, provided they are located 200 feet away from an operating food establishment. Alternate locations may be approved by the City Administrator for bona fide City sponsored events within the downtown overlay.

- B. When a mobile food vendor is operating outside of the downtown overlay, they must be located 250 feet away from the door of a lawfully established eating establishment, unless the food truck vendor provides documentation, which is signed by the restaurant owner(s), that the restaurant owner interposes no objection to a closer proximity.
- C. When a catering truck, or a mobile food vendor operating as a catering truck, is operating within the downtown design overlay for a private event, it may be located on private property as long as food and beverage items are not sold to the public and are only provided to the private audience. The Code Enforcement Officer must be notified of the situation three days beforehand.
- D. Mobile food vendors may operate between the hours of 6:00 AM until 2:00 AM, but must leave the premises when not in operation. Failure to leave the premises when not in operation may result in the suspension of mobile food vendor permit.
- E. No mobile food vendor shall use any public address system or sound device which produces an offensive or loud noise to attract customers, and vendors shall not use any public address system on the vehicle to broadcast or advertise products.
- F. Mobile food vendors must keep all areas within five feet of the truck and any associated seating clean of grease, trash, paper cups or cans associated with the vending operation. No liquid waste or grease is to be disposed in tree pits, storm drains or onto sidewalks, streets or other public spaces. Under no circumstances can grease be released or disposed of in a sanitary sewer system.
- G. All exterior body work and mechanical equipment of any mobile food truck vendor shall be maintained in good and clean condition and free of excessive wear or damage. All exterior paint work shall be maintained in good condition, free of substantial scratches, chips, rust, dents and abrasions. All windshield and window glass shall be maintained free from cracks, scratches, pitting, abrasions or any other conditions that may cause a hazard or reduce clarity of vision below the level specified by the manufacturer, and/or other type of damage or possible public hazard deemed appropriate by the Code Enforcement Officer.
- H. Food vendors shall not obstruct the use of any street intersection, pedestrian crosswalk or space; and shall not impede ingress or egress of any driveway.

**Section 204-7. Denial, revocation or suspension of permit.**

- A. A permit may be revoked, suspended, modified or not renewed by the City for failure to comply with provisions of this chapter, or any provisions of this Code or other ordinance of the City.
- B. A permit may also be revoked for the following reasons:
  - (1) Whenever, in its judgment, the City Council deems it necessary for the

protection of the public good or for prevention of disorders; provided, however, that the City Council shall first give reasonable notice to the permittee of a public hearing on the matter of such revocation.

- (2) The permittee or any of its principals fails to satisfy any qualifications or requirement imposed by this chapter or other local, state or federal laws or regulations that pertain to the particular license.
  - (3) The permittee or any of its principals is or has engaged in a business, trade or profession without having obtained a valid license, permit or work card when such applicant or principal knew or reasonably should have known that one was required.
  - (4) The permittee or any of its principals has been convicted of any crime as a result of having perpetrated deceptive practices upon the public within the last 10 years.
  - (5) The permittee or any of its principals had been convicted of any crime that involves any local, state or federal law or regulation arising out of the operation of a similar business.
  - (6) The mobile food vehicle on which the business is conducted does not satisfy all local, state or federal laws or regulations which relate to the activity that is to be licensed after a notice of opportunity to cure.
  - (7) The permittee or any of its agents is in default on any payments owed to the City.
  - (8) The application contains material omissions or false, fraudulent or deceptive statements.
  - (9) The mobile food vehicle is operated in such a manner as to constitute a public nuisance.
  - (10) The SC Department of Agriculture denies, revokes or suspends the license of the mobile food vehicle.
- C. The provisions of this section are not exclusive. This section shall not preclude the enforcement of any other provisions of this chapter or local, state and federal laws and regulations.

#### **Section 204-8. Ice cream trucks.**

- A. All ice cream trucks are subject to the requirements as stated above. Ice cream trucks must remain mobile, except for short periods of time in order to make a sale, or except by contract or authorization from the City for a special event or contracted through the Parks and Recreation Department. Ice cream trucks shall not operate before 9:00 a.m. and must cease operations 1/2 hour before sunset as stated by the National Weather Service.
- B. Ice cream trucks may not use any public address system on the vehicle to announce or advertise their products. A bell or musical recording may be sounded for a period of time to announce the arrival of the vehicle at each location as

deemed appropriate by the Code Enforcement Officer.

**Section 204-9. Farmers markets.**

Produce, pre-made food items and mobile market food trucks at City-sponsored "farmers markets" are exempt from these regulations.

**Section 204-10. Term of authorization.**

Every permit issued under the provisions of this chapter shall valid from July 1 to June 30. Permits issued prior to this chapter will be allowed to continue operating until the new expiration date, provided they adhere to this chapter in its entirety.

STATE OF SOUTH CAROLINA )

COUNTY OF OCONEE )

ORDINANCE 2026-09

CITY OF WALHALLA )

**AN ORDINANCE TO AMEND CHAPTER 275 OF THE WALHALLA MUNICIPAL CODE OF ORDINANCES AND TO ESTABLISH THE MINIMUM REGULATIONS GOVERNING THE USE OF PUBLIC WAYS, AND OTHER MATTERS RELATED THERETO.**

**Whereas**, the Walhalla City Council deems it beneficial to establish regulations for the use of public streets and ways owned or maintained by the City; and

**Whereas**, the City Council of the City of Walhalla finds that the existing Streets and Public Ways Ordinance requires modernization to address current public safety, coordination, revitalization efforts and maintenance needs; and

**Whereas**, the City Council finds that updated standards governing public streets, sidewalks, rights-of-way and access management are necessary to protect the public health, safety and welfare of residents and businesses;

**Whereas**, Walhalla City Council wishes to revise the regulations relating to City streets, sidewalks and other public ways;

**Now Therefore:** it is ordained and enacted by the Mayor and Council members of the City of Walhalla, in meeting duly assembled, that:

1. Chapter 275 of the Walhalla Municipal Code of Ordinances are hereby amended as follows:

ARTICLE I

**Damage to Public Streets and Ways**

**§ 275-1. Prohibited conduct; violations and penalties.**

If any person shall willfully or maliciously destroy, or in any manner hurt, damage, injure or obstruct, or shall willfully or maliciously cause or aid or assist, or counsel or advise any other person to destroy, or in any manner to hurt, damage, injure or obstruct any public street or public way, or any bridge now or hereafter to be constructed by the authority of the City Council of the City of Walhalla, or any causeway, culvert, drain, ditch, wall or embankment of any such street or public way or bridge, the person so offending shall be deemed guilty of a misdemeanor and, on conviction thereof, shall be punished as set forth in § 1-1 of the City Code.

ARTICLE II  
**Destruction of Street Signs, Markers or Public Property**

**§ 275-2. Destruction prohibited.**

It shall be unlawful for any person to willfully destroy, mutilate, molest or injure any street sign, marker or other property of the City of Walhalla.

**§ 275-3. Violations and penalties.**

Any person violating the provisions of this article shall be punished by a fine of not more than ~~\$500~~ \$1,000, or imprisoned for not more than 30 days.

ARTICLE III  
**Poles and Wires**

**§ 275-4. Permission required to locate or relocate.**

It shall be unlawful for any person, firm or corporation to place, move, remove, relocate or otherwise change the location of any utility pole on the streets, roadways or other properties under the control of the City of Walhalla without - coordination with the City of Walhalla ~~designated department staff~~.

**§ 275-5. Violations and penalties.**

Any person, firm or corporation violating the provisions of this article shall be subject to penalties as set forth in § 1-1 of the City Code.

ARTICLE IV  
**Use of Public Ways**

**§ 275-6. Permission required.**

A. ~~No person shall utilize any public way or other public place without first having obtained specific authority and permission from the authorizing each new use. No structure, obstruction, or encroachment shall be placed within a public right-of-way without approval from the City.~~

B. The City of Walhalla or designee will issue permits for utilization of public rights-of-way. Detailed drawings are to be submitted ~~and a committee will inspect the premises after completion in regard to planters, benches, sidewalk cafes and other displays and/or merchandise for approval.~~ The City may inspect work performed within public rights-of-way to ensure compliance with approved plans and applicable standards, including but not limited to ADA Design Standards, Fire Codes and SC Department of Transportation.

- C. Temporary use of public rights-of-way for construction activities, festivals, special events or utility work shall require approval from the City.
- D. Any person disturbing a public street, sidewalk or right-of-way shall restore the affected area to a condition approved by the City.
- E. It shall be unlawful to obstruct, damage, or interfere with the safe use of any public street, sidewalk or right-of-way.
- F. The City may issue stop work orders for unauthorized or noncompliant activities within public rights-of-way.

**§ 275-7. Planters, benches and trash receptacles.**

- A. Permission and authorization may be given and granted to central business district businesses upon the terms and subject to the conditions of this article, to maintain and use a portion of the public way adjacent to their premises for benches, planters, displays and trash receptacles.
- B. Drawings and dimensions of the designated space must be submitted for approval and final inspection by the City of Walhalla or designee for the utilized space.

**§ 275-8. Care of sidewalks.**

Every person using the space designated shall at all times keep such sidewalk in good condition and repair and free from all snow, ice, dirt, filth or other obstruction of encumbrances. A permit will be revoked for failure to comply with any provision of this section. **Businesses in the central business district are encouraged to remove planters, merchandise and other displays prior to expected winter weather to allow for City response activities.**

**§ 275-9. Streetlight posts.**

- A. No person without permission from the -City of Walhalla shall utilize any streetlight post of the City.
- B. No person shall deface or in any way destroy or hang any goods or merchandise against any streetlight post in the City.

**§ 275-10. Awnings and signs.**

All awnings and signs suspended above any central business district street shall be placed in such a manner as not to impede the free and open passage of pedestrians in their lane of travel.

**§ 275-11. Sidewalk cafes.**

- A. Any person owning, leasing, managing or operating a cafe, restaurant or hotel

upon property which abuts upon any street within the City may maintain or operate upon the sidewalk of such street, in an area adjacent to its premises, a sidewalk cafe, provided that such sidewalk is wide enough to be used in this manner and provide at least -five feet clear walk space in the normal walking zone.

B. Sidewalk cafes licensed under this section shall not operate earlier than ~~8:00~~ **7:00** a.m. nor later than 10:00 p.m.

C. All food served at sidewalk cafes must be prepared by an establishment licensed pursuant to the -SC Department of Agriculture rules and regulations.

D. The sale of alcoholic beverages, including beer and wine, on sidewalk spaces is prohibited, except as provided in Article V, Sale and Service of Beer and Wine in Sidewalk Encroachment Areas, of this chapter.

E. Rules and regulations.

(1) The ~~Walhalla City Council or designee~~ **City** shall formulate rules and regulations for the location, arrangement and design of sidewalk cafes to ensure the flow of pedestrian traffic, the safety of pedestrians and auto traffic, the access of buildings and transportation facilities, the prevention of an excessive number of cafes and the best service to the public, such regulations to include, without limitation:

(a) The size, design and other specifications for tables and serving equipment to be used by operators, and the design of enclosures or partial enclosures.

(b) The location and design of sites for sidewalk cafes.

(c) The types of food and beverages that may be served at cafes.

(2) Upon receipt of an application for a sidewalk cafe permit under this section, the -Community Development staff or designee shall examine the qualifications of the applicant and the applicant's plan for operation and maintenance of the cafe. All cafes shall be adjacent to an existing building and shall not unreasonably interfere with:

(a) Adequate pedestrian flow;

(b) Access to building entrances;

(c) Pedestrian and traffic safety;

(d) Aesthetic compatibility with the surrounding area.

F. Insurance.

(1) Each licensee shall purchase and maintain public liability and property damage insurance with solvent and responsible insurers approved by the -City of Walhalla and qualified to assume the risk for the amount thereafter set forth, to secure payment for any loss or damage arising out of or caused by the licensee's

operation of a sidewalk cafe.

(2) Such insurance shall be maintained in full force and effect at all times during the license period. Failure by the licensee to maintain the insurance required by this section shall result in the forfeiture of the sidewalk cafe permit.

**§ 275-12. Sidewalk sales; display or sale of goods and merchandise.**

A. Sidewalk sales will be -allowed to promote business in Walhalla **during the hours of 7:00 am and 10:00 pm**. Sidewalk sales may also be held during special events sponsored by the City or special organizations which have been granted approval by the -City.

B. No person shall occupy over four feet in front of his store or building for the display of goods, wares or merchandise.-A minimum of five (5) feet must be clear for pedestrians.

ARTICLE V

**Sale and Service of Beer and Wine in Sidewalk Encroachment Areas**

**§ 275-13. Purpose and scope.**

This article shall authorize the sale and consumption of beer and wine (poured and served in clear plastic cups) in sidewalk areas having a validly issued encroachment permit for the service of food and beverages and limit the hours during which beer and wine may be served and consumed in an encroachment area to the hours between 10:00 a.m. and ~~12:00 midnight~~ **10:00 pm**.

**§ 275-14. Permit conditions.**

The permit required by this article shall be issued only to a permittee submitting a form and other information deemed appropriate. The permit shall contain the following conditions:

A. Each permit shall be subject to annual renewal, unless revoked, suspended or retracted prior to expiration.

B. The permit issued shall be personal to the permittee only and shall not be transferable in any manner.

C. The permit may be suspended by the Administrator **or Police Chief** when necessary to clear the public property for public safety for a community or special event authorized by a permit issued by the City.

D. The Administrator **or designee** may require the temporary removal of items within the encroachment area when street, sidewalk, common area or utility repairs necessitate such action.

E. The permit shall be specifically limited to the area directly in front of a restaurant, and the use shall not interfere, obstruct or hamper ease of movement on the sidewalk. As a condition of approval, the City may reduce and otherwise reconfigure the proposed area and the number of requested chairs, tables and items within the encroachment area.

F. The encroachment area covered by the permit shall be maintained in a neat and orderly appearance at all times, and the area shall be cleared of all debris on a periodic basis during the day, and again at the close of each business day.

G. No advertising is permitted on any stand or item.

H. No tables or chairs or any other parts of the business shall be attached, chained or in any manner affixed to any tree, post, sign or other fixtures, curb or sidewalk within or near the permitted area in a manner which causes or threatens to cause injury to any person or damage to public or private properties. No additional outdoor seating authorized under this article shall be used for calculating seating requirements pertaining to the location of, application for issuance of an ABC license for any establishment, or be used as the basis for computing required seating for restaurants and dining rooms, or as grounds for claiming exemption from such requirements under the provisions of any City ordinance or state law.

I. The issuance of a permit does not grant or imply vested rights to use of the area by the permittee. The City retains the right to deny the issuance of a permit or the renewal of a permit for any reason.

J. Tables, chairs, umbrellas and any other objects provided shall be maintained with a clean and attractive appearance and shall be kept safe and in good repair at all times. **Umbrellas shall be lower and secured at the close of each business day.**

K. The City retains the right to suspend the privilege of using glass containers within the encroachment areas, and only the use of clear plastic cups is allowed.

L. Any violation of state and local laws will result in a revocation of this privilege. Repeated offenses may result in revocation or denial of the encroachment permit.

M. The service and consumption of beer and wine on City sidewalks and public property is authorized to the extent provided for in each individual permit issued, but not otherwise.

N. The service and consumption of food, nonalcoholic beverages and beer and wine in sidewalk encroachments pursuant to this article is limited to patrons seated at tables.

O. No encroachment permit shall authorize either the service or consumption of beer and wine between the hours of 12:00 midnight and 10:00 a.m.

P. The City may require the posting or placement of the permit and relevant notices to facilitate the administration and enforcement of this article.

Q. The restaurateur who has a permit authorizing the sale and consumption of beer and wine for on-premises consumption must furnish to the City of Walhalla, at the time the encroachment permit is obtained, a policy of insurance in the amount of \$1,000,000 combined single limit bodily injury and property damage liability, insuring the business establishment against any hazard which might occur by reason of the sale of beer and wine in sidewalk areas.

R. The restaurateur must execute an agreement to hold the City of Walhalla harmless from any litigation of any manner or form by reason of the sale of beer or wine in sidewalk areas.

**§ 275-15. Insurance policy.**

Any restaurateur who has a permit authorizing the sale and consumption of beer and wine for on-premises consumption, and who wants to provide such service in sidewalk areas having a validly issued encroachment permit for the service of food and beverages, must furnish to the City of Walhalla a policy of insurance in the amount of \$1,000,000 combined single limit bodily injury and property damage liability insuring the business establishment against any hazard which might occur by reason of the sale of beer and wine in sidewalk areas, and must execute an agreement to hold the City of Walhalla harmless from any litigation of any manner or form by reason of the sale of beer or wine in sidewalk areas within the City of Walhalla.

**§ 275-16. Effective date.**

This article shall become effective for all encroachment permits issued after ~~June 17, 2014~~ July 1, 2026.

2. The remaining terms and provisions of the City of Walhalla Code of Ordinances not revised or affected hereby remain in full force and effect.
3. Should any portion of this Ordinance be deemed unconstitutional or unenforceable by an county of competent jurisdiction, such determination shall not affect the remainder of this Ordinance, all of which is hereby deemed separable.
4. All Ordinances, Orders, Resolutions, and actions of Walhalla City Council inconsistent herewith are, to the extent of such inconsistency only, hereby repealed, revoked and rescinded.

This Ordinance shall take effect and be in full force upon the Second Reading and Enactment by Walhalla City Council.

DONE AND RATIFIED in Council Duly assembled this \_\_\_\_\_ Day of \_\_\_\_\_ 2026.

---

Tim Hall, Mayor

(seal)

ATTEST:

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Celia Boyd Myers, City Administrator

Introduced By:

First Reading:

Public Hearing,

Second Reading

And Adoption:

STATE OF SOUTH CAROLINA )

COUNTY OF OCONEE )

ORDINANCE 2026-10

CITY OF WALHALLA )

**AN ORDINANCE TO AMEND CHAPTER 223 OF THE WALHALLA MUNICIPAL CODE OF ORDINANCES AND TO ESTABLISH SECTION 223-26 CREATING A BLANKET TRESPASS WARNING AUTHORIZATION PROGRAM, AND OTHER MATTERS RELATED THERETO.**

**Whereas**, the Walhalla City Council deems it beneficial to establish regulations to protect businesses and private property within the city limits, and

**Whereas**, the City Council of the City of Walhalla finds that the existing provisions of the Code of Ordinances require amendment to address current public safety, coordination, and revitalization efforts; and

**Whereas**, the City Council finds that updated policies regarding trespass are necessary to protect the public health, safety and welfare of residents and businesses;

**Whereas**, Walhalla City Council wishes to revise the regulations relating to trespass;

**Now Therefore:** it is ordained and enacted by the Mayor and Council members of the City of Walhalla, in meeting duly assembled, that:

1. Chapter 223 of the Walhalla Municipal Code of Ordinances are hereby amended as follows:

**ARTICLE 26**

**Trespass**

**§ 223-26-1. Blanket Trespass Warning Authorization Program.**

A. Definitions

Business Hours: Any business, public or private property; any open or closed hours, day or night.

Camping: Any person building, living, staying or temporarily using any covered or uncovered area, bedding, dining area, outdoor bathroom or other means of staying in place outdoors on any property described in this ordinance.

Loitering: Standing, sitting, or lying idly; or walking around without apparent purpose at any business, private or public property.

Panhandling: Any asking, begging or pleading for any material whether monetary or otherwise; on any public street, private road, businesses, public or private for the purpose of gaining anything of monetary value, or food, liquid, materials (clothing, tarp, tent, tools, etc).

Trespasser: A person who enters and remains on the land or business of another without permission or without legal privilege.

Vagrancy: The status given to a person who travels from place to place, is or is not homeless, does or does not work and loiters around, with or without any means of support without an apparent reason, business or legitimate excuse to be on said property determined by the owner and their representatives.

B. Rules and regulations.

(1) A property owner, building owner, property manager or person having legal control of property, or their legal representative (employee) can authorize the City of Walhalla Police Department to enforce, in absolute police discretion, the trespass statute on their property. To have the possibility of enforcement pursuant to this section, the person must:

(a) Appear in person at the Walhalla Police Department or contact the police department for an application and affidavit, **herein included as Exhibit "A"** for the trespass enforcement authorization program; and

(b) Declare the application and affidavit to be a public record for the purposes of Rule 803(8) South Carolina Rules of Evidence and/or appear in municipal court if subpoenaed. Affidavits can be requested under the Freedom of Information Act and used as evidence in court.

(2) The application and affidavit must be notarized or signed by a **Walhalla** Police Officer.

(3) All signs shall be legible and not blocked by any fixed or attached objects around the business **or property**.

(4) It shall be unlawful for any person knowingly to enter or remain upon the premises of another when the consent to enter or remain is either absent, denied, or withdrawn by the owner, occupant, or person having lawful control thereof.

(5) The property owner, building owner, property manager or person having legal control of property, or their legal representative (employee) shall post conspicuous signage of sufficient notice declaring the property to be under the trespass enforcement authorization program, it shall be prima facie evidence that consent to enter or remain upon the premises of another is absent, denied, or withdrawn. A "conspicuous" sign shall mean a sign that is at least one square foot in size. "Sufficient notice" shall mean the lettering on a conspicuous sign is at least one inch in height and contains the following language or words of similar notice:

**NO TRESPASS AT ANY TIME (OR AS TIMES SET FORTH), PRIVATE PROPERTY UNDER TRESPASS ENFORCEMENT AUTHORIZATION PROGRAM CITY OF WALHALLA POLICE DEPARTMENT**

(6) It shall be unlawful to deface, damage or remove any sign placed under the authority of this section and punishable by law.

(7) Trespass after warning is an arrestable class VI offense and will be fined at class I for the first offense and class II with each subsequent offense.

(8) All copies of Trespass Warnings will be turned in immediately or by the end of shift to OCSO dispatch. Copies of said trespass warning will be kept on file at WPD. Make sure the warning is promptly turned in no later than the end of shift to the supervisor (Sergeant) for record collection.

(9) If any provision of this section is found by a court of competent jurisdiction to be unconstitutional, the remaining provisions of the subsection are valid, unless it appears to the court that the valid provisions of the subsection are so essentially and inseparably connected with, and so dependent upon, the void provisions that it cannot be presumed city council would have enacted the valid provisions without the void one, or unless the court determines that the valid provisions, standing alone, are incomplete and are incapable of being executed in accordance with the legislative intent.

(10) Trespass Warnings pursuant to this Ordinance are enforceable by the Walhalla Police Department and in accordance with said ordinance may trespass any person who is a vagrant, who is panhandling, camping, and/or is loitering on said property.

2. The remaining terms and provisions of the City of Walhalla Code of Ordinances not revised or affected hereby remain in full force and effect.
3. Should any portion of this Ordinance be deemed unconstitutional or unenforceable by a court of competent jurisdiction, such determination shall not affect the remainder of this Ordinance, all of which is hereby deemed separable.
4. All Ordinances, Orders, Resolutions, and actions of Walhalla City Council inconsistent herewith are, to the extent of such inconsistency only, hereby repealed, revoked and rescinded.

This Ordinance shall take effect and be in full force upon the Second Reading and Enactment by Walhalla City Council.

DONE AND RATIFIED in Council Duly assembled this \_\_\_\_\_ Day of \_\_\_\_\_ 2026.

---

Tim Hall, Mayor

(seal)

ATTEST:

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Celia Boyd Myers, City Administrator

Introduced By:

First Reading:

Public Hearing,

Second Reading

And Adoption:

**AFFIDAVIT AUTHORIZING WALHALLA POLICE TO ISSUE TRESPASS WARNINGS**

TO WHOM IT MAY CONCERN:

WALHALLA POLICE OFFICERS ARE AUTHORIZED TO ENFORCE SOUTH CAROLINA STATUTE 5-07-30, 16-11-600 & 16-11-620, AND WALHALLA ORDINANCE \_\_\_\_\_, TRESPASS, AND TO WARN AND DIRECT PERSONS TO LEAVE

\_\_\_\_\_ PROPERTY LOCATED AT  
(PROPERTY NAME/OWNER)

\_\_\_\_\_, WALHALLA, OCONEE COUNTY,  
(ADDRESS)

SOUTH CAROLINA. AUTHORITY IS GRANTED BY \_\_\_\_\_  
(AFFIANT PRINT NAME)

WHO IS THE \_\_\_\_\_ OF SAID PROPERTY AND WHO HEREIN REQUESTS  
(OWNER/AGENT)

THE OFFICERS TO ENFORCE SAID STATE STATUTE ON SAID PROPERTY AND THE CURTILAGE AND PARKING AREA THEREOF IN THE CASE OF A THREAT TO PUBLIC SAFETY OR WELFARE. THE UNDERSIGNED FURTHER AGREES TO ASSIST IN THE PROSECUTION OF THOSE PERSONS ARRESTED AS A RESULT OF THIS AFFIDAVIT AND TO NOTIFY THE WALHALLA POLICE DEPARTMENT IF OWNERSHIP OF THE PROPERTY CHANGES.

\_\_\_\_\_  
SIGNATURE

\_\_\_\_\_  
ADDRESS

\_\_\_\_\_  
HOME PHONE

\_\_\_\_\_  
WORK PHONE

\_\_\_\_\_  
CITY, STATE, ZIP

STATE OF SOUTH CAROLINA, COUNTY OF OCONEE SWORN AND SUBSCRIBED BEFORE ME

THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 20\_\_\_\_ BY \_\_\_\_\_, WHO

\_\_\_\_\_ IS PERSONALLY KNOWN TO ME

\_\_\_\_\_ HAS PRODUCED \_\_\_\_\_ AS IDENTIFICATION

\_\_\_\_\_  
Signature of Police Officer or Notary Public - State of South Carolina

MY COMMISSION EXPIRES: \_\_\_\_\_

WALHALLA POLICE DEPARTMENT  
101 E. MAIN ST.  
WALHALLA , SOUTH CAROLINA 29691  
864-638-5831

WPD REVISED 5/3/26

STATE OF SOUTH CAROLINA )

COUNTY OF OCONEE )

ORDINANCE 2026-11

CITY OF WALHALLA )

**AN ORDINANCE TO ESTABLISH A POLICY OF NON-DISCRIMINATION AS TO QUALIFIED INDIVIDUALS WITH DISABILITIES FOR CITY OF WALHALLA PROGRAMS, SERVICES, AND ACTIVITIES CONSISTENT WITH THE REQUIREMENTS OF TITLE II OF THE AMERICANS WITH DISABILITIES ACT AND DEVELOPMENT OF AN ADA PUBLIC NOTICE AND ADA GRIEVANCE PROCEDURE TO INCLUDE A GRIEVANCE FORM FOR IMPLEMENTATION OF THIS ADA POLICY; AND OTHER MATTERS RELATED THERETO.**

WHEREAS, the City of Walhalla, a body politic and a corporate and political subdivision of the State of South Carolina, acting by and through the City of Walhalla Council, has certain public accommodation responsibilities under Title II of the Americans With Disabilities Act ("ADA"); and

WHEREAS, the City of Walhalla desires to establish a policy and certain procedures consistent with its public accommodation responsibilities under the ADA.

NOW, THEREFORE, be it ordained by the City of Walhalla Council, in meeting duly assembled, that

1. In accordance with the requirements of Title II of the Americans with Disabilities Act of 1990, as amended, ("ADA"), it is the policy of the City of Walhalla not to discriminate against qualified individuals with disabilities in its programs, services, and activities.
2. Consistent with this policy, the City of Walhalla has developed an ADA Public Notice (Exhibit A) and an ADA Grievance Procedure, including an ADA Grievance Form (Exhibit B) in order to implement the policy stated in paragraph 1 above.
3. The remaining terms and provisions of the City of Walhalla Code of Ordinances not revised or affected hereby remain in full force and effect.
4. Should any portion of this Ordinance be deemed unconstitutional or unenforceable by an county of competent jurisdiction, such determination shall not affect the remainder of this Ordinance, all of which is hereby deemed separable.
5. All Ordinances, Orders, Resolutions, and actions of Walhalla City Council

inconsistent herewith are, to the extent of such inconsistency only, hereby repealed, revoked and rescinded.

This Ordinance shall take effect and be in full force upon the Second Reading and Enactment by Walhalla City Council.

DONE AND RATIFIED in Council Duly assembled this \_\_\_\_\_ Day of \_\_\_\_\_ 2026.

\_\_\_\_\_  
Tim Hall, Mayor

(seal)

**ATTEST:**

\_\_\_\_\_  
Celia Boyd Myers, City Administrator

Introduced By:

First Reading:

Public Hearing,  
Second Reading  
And Adoption:

STATE OF SOUTH CAROLINA )

COUNTY OF OCONEE )

ORDINANCE 2026-12

CITY OF WALHALLA )

**AN ORDINANCE TO RAISE REVENUE AND ADOPT A BUDGET FOR GENERAL, WATER, SEWER AND HOSPITALITY FUNDS, HEREIN KNOWN AS THE “CITY OF WALHALLA: BUDGET FOR FISCAL YEAR JULY 1, 2026 – JUNE 30, 2027”, AND OTHER MATTERS RELATED THERETO.**

**WHEREAS**, pursuant to S.C. Code Ann. §5-9-40 the City Council shall adopt an annual budget for the operation of the City and capital improvements for Fiscal Year July 1, 2026 – June 30, 2027; and,

**WHEREAS**, Council has carefully studied and examined the financial needs for operations for the coming fiscal year after discussions with the City department heads and the City Administrator; and,

**WHEREAS**, having considered the budget requests for the coming fiscal year and having determined that it is in the best interests of the taxpayers of the City to adopt a comprehensive budget; and,

**WHEREAS**, the annual budget shall be based upon estimated revenues and shall provide appropriations for City operations and debt service for all departments; and

**WHEREAS**, pursuant to S.C. Code Ann. §6-1-80 the City has provided notice to the public by advertising the public hearing before the adoption of the budget for the next fiscal year in a newspaper of general circulation in the area, given not less than fifteen days in advance of the public hearing in the form as prescribed by law; and,

**WHEREAS**, after a public hearing and receiving public comment the City Council finds that the attached FY July 1, 2026 – June 30, 2027 budget should be adopted;

**BE IT ORDAINED** by the governing body of the City of Walhalla in Council duly assembled, as follows:

## **ARTICLE I – Adoption of Budget**

**SECTION 1.** That the budget document entitled: “City of Walhalla: Budget for Fiscal Year July 1, 2026 – June 30, 2027” is hereby adopted and incorporated herein by reference, Exhibit A;

**1.1.** The prepared general fund budget and the estimated revenue for the payment of same are hereby adopted and is made part hereof as fully as if incorporated herein and a copy thereof is hereto attached and also be known as the current approved fiscal year budget document;

**1.2.** The millage rate for FY 2026-2027 remains at ninety-one (91) mills on assessed value of all real estate and personal property owned and used in the City of Walhalla, except that which is exempt pursuant to South Carolina law, is levied and shall be paid to the City Treasury improvements, and current expenses of the City;

**1.3.** The Oconee County Auditor’s Office shall levy an ad valorem tax on all taxable property owned and used in the City of Walhalla, South Carolina, except such as may be exempt from taxation under the Constitution and laws of the state of South Carolina. The tax shall be collected and paid into the treasury of Oconee County for credit to the City of Walhalla;

**1.4.** That the prepared water and sewer budget and the estimated revenue for the payment of same, are hereby adopted and is made part hereof as fully as if incorporated herein and a copy thereof is hereto attached and also known as the current approved fiscal year budget document;

**1.5.** All enterprise funds will be self-supporting. The City will establish all user charges fees at a level related to the full costs (for example, operating, direct, indirect, and capital) of providing the applicable service. The City will review these fees and charges annually in the budget process and target rates that meet the cost to provide the applicable service. The City is mindful of the matters considered by the South Carolina Supreme Court in *Azar v. City of Columbia*, 414 S.C. 307 (2015), and the use of enterprise funds (a) for related costs as contemplated by South Carolina Code Annotated section 6-1-330, and/or (b) as surplus funds as contemplated by South Carolina Annotated section 6-21-440. The City considers such matters in determining whether and, if so, the amount (if any) of a particular enterprise fund to transfer to the general fund. As a result, any (if any) such enterprise fund transfer contained in this Ordinance, follows the City’s review of such matters and the City’s determination that such transfer constitutes a lawful transfer of enterprise funds for related costs and/or surplus funds.

**1.6.** City of Walhalla will collect and remit fees set by Oconee Joint Regional Sewer;

**1.7.** That a 2% hospitality tax will be collected for the period of July 1, 2026, through June 30, 2027 and will be used for the sole purpose of promoting tourism and/or tourism related activities;

**1.8.** Funds appropriated herein are to be expended only in compliance with policies adopted by City Council or, at City Council's direction, as formulated and implemented by the City Administrator, either existing or adopted;

**1.9.** City Council reserves the right to amend any appropriation contained herein;

**1.10.** Appropriations for capital expenditure or bond issuance costs or for the payment of annual installments of capitalized interest according to a predetermined schedule are made in related Bond Ordinances. Nothing in this ordinance shall modify or amend the terms of any Bond Ordinance;

**1.11.** Funds sufficient to cover all fiscal year ending June 30, 2027 budget items encumbered but unpaid at the close of fiscal year ending June 30, 2027 shall be carried forward from the fiscal year ending June 30, 2028 budget to the succeeding budget to meet such lawful obligations of the City of Walhalla;

**1.12.** The City Administrator will monitor the financial condition of the city and estimate present and future financial needs;

**1.13.** Department heads will be accountable for the implementing department budgets in a manner that accomplishes the programs and objectives for which the budgets were authorized and ensuring that their respective budgets stay within the prescribed funding levels.;

**1.14.** Special Revenue Funds are used to account for and report the proceeds of specific revenue sources that are restricted or committed to expenditure for specified purposes other than debt service or capital projects. Expenditures in these funds are strictly limited to the mandates of the funding source. Special Revenue Funds are not to be used to subsidize other funds, except as required or permitted by program regulations;

**1.15.** The City will prepare and maintain a Capital Improvement Program and designate said funds for the implementation of capital projects. Capital assets shall be purchased and maintained on a regular schedule. An amount determined annually by council shall be deposited into the Capital Improvement Fund from general appropriations.

## **Section 2. Authorization.**

**2.1.** The City Administrator and the Finance Director, for and on behalf of the City, acting jointly or individually, are fully empowered and authorized to take such further action as may be reasonably necessary to effect the changes authorized by this Ordinance in accordance with the conditions herein set forth.

## **Section 3. Severability.**

**3.1.** The provisions of this Ordinance are hereby declared to be severable and if any section, phrase or provision shall for any reason be declared by a court of competent jurisdiction to be invalid or unenforceable, such declaration shall not affect the validity of the remainder of the sections, phrases and provisions hereunder.

**3.2.** Repeal of Conflicting Ordinance. All ordinances, orders, resolutions and parts thereof in conflict herewith are, to the extent of such conflict, hereby repealed and this Ordinance shall take effect and be in full force from and after its passage and approval.

**3.3.** If any section, subsection, sentence, clause or phrase of this ordinance is, for any reason, held to be unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance.

**3.4.** This ordinance and the rules, regulations, provisions, requirements, orders and matters established and adopted hereby shall take effect and be in full force and effect from and after the date of its final passage and adoption as set forth here.

DONE AND RATIFIED in Council Duly assembled this \_\_\_\_ Day of \_\_\_\_\_ 2026.

\_\_\_\_\_  
Tim Hall, Mayor

(seal)

**ATTEST:**

\_\_\_\_\_  
Celia Boyd Myers, City Administrator

Introduced By:

First Reading:

Public Hearing,  
Second Reading  
And Adoption:



## 2. REQUEST FOR ASSISTANCE

Pursuant to this Agreement, law enforcement officers may be requested to perform public safety functions across jurisdictional lines, including, but not limited to, participation in multijurisdictional task forces, criminal investigations, patrol services, crowd control, traffic control and safety, and other emergency service situations. Assistance provided in this Agreement includes, but is not limited to:

- A. Emergency Situations.
- B. Civil Disorders.
- C. Natural or Manmade Disasters.
- D. Mass Processing of Arrests.
- E. Transporting of Prisoners.
- F. Operating Temporary Detention Facilities & Housing Inmates;
- G. Arrests.
- H. Pursuits of Criminal Suspects.
- I. Location of Missing Persons.
- J. Traffic Control and Safety.
- K. Criminal Investigations; or
- L. Any Other Matter Handled by Law Enforcement for that Particular Jurisdiction.

## 3. PRIMARY RESPONSIBILITY

It is agreed and understood that the primary responsibility of the parties to this Agreement is to provide law enforcement services within the geographical boundaries of their respective jurisdictions. Therefore, it is agreed that the law enforcement agency whose assistance is requested shall be the sole judge as to whether it can respond and to what extent it can comply with the request for assistance from the other agency.

## 4. PROCEDURE FOR REQUESTING LAW ENFORCEMENT ASSISTANCE

- A. Request. A request for assistance shall only be made by **the Chief of WALHALLA POLICE DEPARTMENT** or his/her designee, or the **OCONEE COUNTY SHERIFF** or his/her designee. This request shall include a description of the situation creating the need for assistance, the specific aid needed, the approximate number of law enforcement officers requested, the location to which law enforcement personnel are to be dispatched, and the officer in charge of such location. Requests may be verbal or in writing.
- B. Reply. A reply to any request for assistance shall only be made by **the Chief of WALHALLA POLICE DEPARTMENT** or his/her designee, or the **OCONEE COUNTY SHERIFF** or his/her designee. If the request is granted, the requesting law enforcement agency shall be immediately informed of the number of law enforcement officers to respond.

- C. Officer in Charge. The responding law enforcement officers shall report to the officer in charge of the requesting law enforcement agency at the designated location and shall be subject to the lawful orders and commands of that officer. The responding law enforcement officer shall exert their best efforts to cooperate with, and aid, the requesting law enforcement agency. The responding law enforcement officers shall be responsible at all times for acting within the policies and procedures set forth in the policy and procedure manual of the law enforcement agency by which they are regularly employed.
- D. Release. The responding law enforcement officers shall be released by the officer in charge when their services are no longer required or when they are needed to respond to a situation within the geographic boundaries of their own jurisdiction; provided however, the responding law enforcement officers shall use their best efforts to complete the requested service prior to being released.

5. PERSONNEL, AND

Except as otherwise agreed between the parties, each party shall maintain control over its personnel.

6. COSTS

Except as otherwise provided herein, each party shall bear its own costs incurred in the performance of its obligations hereunder and shall keep its own personnel and other usual records as to its assigned officers. In the event extraordinary costs are incurred in the course of rendering aid pursuant to this Agreement, the Responding Party may request reimbursement by remitting to the Requesting Party an itemized statement of such expenses.

7. RECORDS

Any and all records of law enforcement activities conducted pursuant to this Agreement shall be the property of and maintained by the agency conducting the activity, including any incident reports, citations, photographs, or other images captured on any photographic or digital media. Nothing contained herein prohibits or precludes any participating agency from making or maintaining a copy of any such records referenced above.

8. REQUESTS FOR INFORMATION PURSUANT TO THE SOUTH CAROLINA FREEDOM OF INFORMATION ACT

Upon receipt, each agency participating in this Agreement must respond to requests for information pursuant to the South Carolina Freedom of Information Act.

9. COMPENSATION

This Agreement shall in no manner affect or reduce the compensation, pension, or retirement rights of any responding officer. Those officers' salaries and benefits shall continue to be paid by the department where they are permanently employed. Except as otherwise

agreed, each party shall bear its own costs and expenses incurred in complying with this Agreement.

#### 10. INSURANCE

Each party shall maintain such insurance coverage for general liability, workers' compensation, and other such coverage as may be required by law or deemed advisable by individual parties.

#### 11. LIABILITY

Participating agencies shall not be liable or obligated to indemnify any other person or entity for any of its equipment damaged or destroyed, and the individual officers shall not be indemnified for any material damage to his/her property, injury to his/her person, or on account of his/her death resulting from the performance under this agreement.

The party receiving aid under this Agreement shall not be responsible for reimbursing any amounts paid or due as benefits to employees of a responding party under the terms of the South Carolina Worker's Compensation Act due to personal injury or death occurring while such employees are engaged in rendering aid under this agreement. All parties shall be responsible for payment of compensation and benefits only to their respective employees.

This agreement shall not be construed as or deemed to be an agreement for the benefit of any third party, and no third party shall have any right of action under this agreement for any cause whatsoever.

To the extent permitted by law, and without waiving sovereign immunity, each party to this Agreement shall be responsible for defending any and all claims, demands, suits, actions, damages, and causes of action related to or arising out of or in any way connected with its own actions and the actions of its personnel, in providing mutual aid and/or law enforcement services and assistance pursuant to the terms and conditions of this Agreement.

#### 12. EMPLOYMENT STATUS

Nothing herein shall be construed or interpreted to imply that the law enforcement officers responding in accordance with this Agreement shall be the employees of the law enforcement agency requesting such assistance. Such responding officers shall, in all events, retain employee status with the Responding Party. Officers of the Requesting Party shall in all events retain employee status with the Requesting Party.

#### 13. MODIFICATION OR AMENDMENT

This Agreement shall not be modified, amended, or changed in any manner except upon express written consent of the parties to this Agreement.

#### 14. RESPONSIBILITY TO RESPECTIVE GOVERNING BODIES

Each party to this Agreement is responsible for obtaining approval from its respective governing body to the extent required under South Carolina law.

15. SEVERABILITY

Should any part of this Agreement be found to be unenforceable by any court or other competent authority, then the rest shall remain in full force and effect.

16. BINDING SUCCESSORS IN OFFICE

All parties agree that any and all successors in interest to their offices will be similarly bound by the terms of this agreement without necessitating execution of any amendment.

17. NO INDEMNIFICATION OR THIRD-PARTY RIGHTS

To the extent provided by law, the parties shall be solely responsible for the acts and omissions of their respective employees, officers, and officials, and for any claims, lawsuits and payment of damages that arise from activities of its officers. No right of indemnification is created by this agreement and the parties expressly disclaim such. The provisions of this agreement shall not be deemed to give rise to or vest any rights or obligations in favor of any party or entity not a party to this agreement.

18. TERMINATION

This Agreement shall be terminated at any time upon written notice to the other party to this Agreement.

19. TERM AND RENEWAL

This Agreement is effective as to each party at the date and time of signing and will automatically renew each anniversary date, year to year, and term to term unless a party exercises its right to terminate as further described herein.

20. USE OF EQUIPMENT AND FACILITIES

Each party shall be responsible for the maintenance of its own equipment and shall be responsible for the procurement of facilities unless otherwise agreed upon by the parties.

IN WITNESS WHEREOF, these parties have set their hands and seals at the date set forth above.

**WALHALLA POLICE DEPARTMENT**

**WITNESSES**

\_\_\_\_\_  
**Aaron Alexander, Chief of Police  
City of Walhalla, Police Department**

\_\_\_\_\_  
**Witness**

\_\_\_\_\_  
**Tim Hall, Mayor  
City of Walhalla, SC**

\_\_\_\_\_  
**Celia Myers, City Administrator  
City of Walhalla, SC**

**OCONEE COUNTY SHERIFFS OFFICE**

**WITNESSES**

\_\_\_\_\_  
**Mike Crenshaw, Sheriff  
Oconee County, SC**

\_\_\_\_\_  
**Witness**

\_\_\_\_\_  
**Stewart Jones, County Administrator  
Oconee County, SC**



## 2. REQUEST FOR ASSISTANCE

Pursuant to this Agreement, law enforcement officers may be requested to perform public safety functions across jurisdictional lines, including, but not limited to, participation in multijurisdictional task forces, criminal investigations, patrol services, crowd control, traffic control and safety, and other emergency service situations. Assistance provided in this Agreement includes, but is not limited to:

- A. Emergency Situations.
- B. Civil Disorders.
- C. Natural or Manmade Disasters.
- D. Mass Processing of Arrests.
- E. Transporting of Prisoners.
- F. Operating Temporary Detention Facilities & Housing Inmates;
- G. Arrests.
- H. Pursuits of Criminal Suspects.
- I. Location of Missing Persons.
- J. Traffic Control and Safety.
- K. Criminal Investigations; or
- L. Any Other Matter Handled by Law Enforcement for that Particular Jurisdiction.

## 3. PRIMARY RESPONSIBILITY

It is agreed and understood that the primary responsibility of the parties to this Agreement is to provide law enforcement services within the geographical boundaries of their respective jurisdictions. Therefore, it is agreed that the law enforcement agency whose assistance is requested shall be the sole judge as to whether it can respond and to what extent it can comply with the request for assistance from the other agency.

## 4. PROCEDURE FOR REQUESTING LAW ENFORCEMENT ASSISTANCE

- A. Request. A request for assistance shall only be made by **the Chief of WALHALLA POLICE DEPARTMENT** or his/her designee, or the **Chief of SALEM POLICE DEPARTMENT** or his/her designee. This request shall include a description of the situation creating the need for assistance, the specific aid needed, the approximate number of law enforcement officers requested, the location to which law enforcement personnel are to be dispatched, and the officer in charge of such location. Requests may be verbal or in writing.
- B. Reply. A reply to any request for assistance shall only be made by **the Chief of WALHALLA POLICE DEPARTMENT** or his/her designee, or the **Chief of SALEM POLICE DEPARTMENT** or his/her designee. If the request is granted, the requesting law enforcement agency shall be immediately informed of the number of law enforcement officers to respond.

- C. Officer in Charge. The responding law enforcement officers shall report to the officer in charge of the requesting law enforcement agency at the designated location and shall be subject to the lawful orders and commands of that officer. The responding law enforcement officer shall exert their best efforts to cooperate with, and aid, the requesting law enforcement agency. The responding law enforcement officers shall be responsible at all times for acting within the policies and procedures set forth in the policy and procedure manual of the law enforcement agency by which they are regularly employed.
- D. Release. The responding law enforcement officers shall be released by the officer in charge when their services are no longer required or when they are needed to respond to a situation within the geographic boundaries of their own jurisdiction; provided however, the responding law enforcement officers shall use their best efforts to complete the requested service prior to being released.

5. PERSONNEL, AND

Except as otherwise agreed between the parties, each party shall maintain control over its personnel.

6. COSTS

Except as otherwise provided herein, each party shall bear its own costs incurred in the performance of its obligations hereunder and shall keep its own personnel and other usual records as to its assigned officers. In the event extraordinary costs are incurred in the course of rendering aid pursuant to this Agreement, the Responding Party may request reimbursement by remitting to the Requesting Party an itemized statement of such expenses.

7. RECORDS

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8. REQUESTS FOR INFORMATION PURSUANT TO THE SOUTH CAROLINA FREEDOM OF INFORMATION ACT

Upon receipt, each agency participating in this Agreement must respond to requests for information pursuant to the South Carolina Freedom of Information Act.

9. COMPENSATION

This Agreement shall in no manner affect or reduce the compensation, pension, or retirement rights of any responding officer. Those officers' salaries and benefits shall continue to be paid by the department where they are permanently employed. Except as otherwise

agreed, each party shall bear its own costs and expenses incurred in complying with this Agreement.

#### 10. INSURANCE

Each party shall maintain such insurance coverage for general liability, workers' compensation, and other such coverage as may be required by law or deemed advisable by individual parties.

#### 11. LIABILITY

Participating agencies shall not be liable or obligated to indemnify any other person or entity for any of its equipment damaged or destroyed, and the individual officers shall not be indemnified for any material damage to his/her property, injury to his/her person, or on account of his/her death resulting from the performance under this agreement.

The party receiving aid under this Agreement shall not be responsible for reimbursing any amounts paid or due as benefits to employees of a responding party under the terms of the South Carolina Worker's Compensation Act due to personal injury or death occurring while such employees are engaged in rendering aid under this agreement. All parties shall be responsible for payment of compensation and benefits only to their respective employees.

This agreement shall not be construed as or deemed to be an agreement for the benefit of any third party, and no third party shall have any right of action under this agreement for any cause whatsoever.

To the extent permitted by law, and without waiving sovereign immunity, each party to this Agreement shall be responsible for defending any and all claims, demands, suits, actions, damages, and causes of action related to or arising out of or in any way connected with its own actions and the actions of its personnel, in providing mutual aid and/or law enforcement services and assistance pursuant to the terms and conditions of this Agreement.

#### 12. EMPLOYMENT STATUS

Nothing herein shall be construed or interpreted to imply that the law enforcement officers responding in accordance with this Agreement shall be the employees of the law enforcement agency requesting such assistance. Such responding officers shall, in all events, retain employee status with the Responding Party. Officers of the Requesting Party shall in all events retain employee status with the Requesting Party.

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16. BINDING SUCCESSORS IN OFFICE

All parties agree that any and all successors in interest to their offices will be similarly bound by the terms of this agreement without necessitating execution of any amendment.

17. NO INDEMNIFICATION OR THIRD-PARTY RIGHTS

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IN WITNESS WHEREOF, these parties have set their hands and seals at the date set forth above.

**WALHALLA POLICE DEPARTMENT**

**WITNESSES**

\_\_\_\_\_  
**Aaron Alexander, Chief of Police  
City of Walhalla, Police Department**

\_\_\_\_\_  
**Witness**

\_\_\_\_\_  
**Tim Hall, Mayor  
City of Walhalla, SC**

\_\_\_\_\_  
**Celia Myers, City Administrator  
City of Walhalla, SC**

**SALEM POLICE DEPARTMENT**

**WITNESSES**

\_\_\_\_\_  
**Todd Boles, Chief of Police  
Town of Salem, Police Department**

\_\_\_\_\_  
**Witness**

\_\_\_\_\_  
**Lynn F. Towe, Mayor  
Town of Salem, SC**

\_\_\_\_\_  
**Ryan Hardin, Town Administrator  
City of Salem, SC**



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## 4. PROCEDURE FOR REQUESTING LAW ENFORCEMENT ASSISTANCE

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- B. Reply. A reply to any request for assistance shall only be made by **the Chief of WALHALLA POLICE DEPARTMENT** or his/her designee, or the **Chief of SENECA POLICE DEPARTMENT** or his/her designee. If the request is granted, the requesting law enforcement agency shall be immediately informed of the number of law enforcement officers to respond.

- C. Officer in Charge. The responding law enforcement officers shall report to the officer in charge of the requesting law enforcement agency at the designated location and shall be subject to the lawful orders and commands of that officer. The responding law enforcement officer shall exert their best efforts to cooperate with, and aid, the requesting law enforcement agency. The responding law enforcement officers shall be responsible at all times for acting within the policies and procedures set forth in the policy and procedure manual of the law enforcement agency by which they are regularly employed.
- D. Release. The responding law enforcement officers shall be released by the officer in charge when their services are no longer required or when they are needed to respond to a situation within the geographic boundaries of their own jurisdiction; provided however, the responding law enforcement officers shall use their best efforts to complete the requested service prior to being released.

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IN WITNESS WHEREOF, these parties have set their hands and seals at the date set forth above.

**WALHALLA POLICE DEPARTMENT**

**WITNESSES**

\_\_\_\_\_  
**Aaron Alexander, Chief of Police**  
**City of Walhalla, Police Department**

\_\_\_\_\_  
**Witness**

\_\_\_\_\_  
**Tim Hall, Mayor**  
**City of Walhalla, SC**

\_\_\_\_\_  
**Celia Myers, City Administrator**  
**City of Walhalla, SC**

**SENECA POLICE DEPARTMENT**

**WITNESSES**

\_\_\_\_\_  
**Casey Bowling, Chief of Police**  
**City of Seneca, Police Department**

\_\_\_\_\_  
**Witness**

\_\_\_\_\_  
**Ronnie O'Kelley, Mayor**  
**City of Seneca, SC**

\_\_\_\_\_  
**Scott Moulder, City Administrator**  
**City of Seneca, SC**



## 2. REQUEST FOR ASSISTANCE

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- B. Reply. A reply to any request for assistance shall only be made by **the Chief of WEST UNION POLICE DEPARTMENT** or his/her designee, or the, **Chief of WALHALLA POLICE DEPARTMENT** or his/her designee. If the request is granted, the requesting law enforcement agency shall be immediately informed of the number of law enforcement officers to respond.

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**WALHALLA POLICE DEPARTMENT**

**WITNESSES**

\_\_\_\_\_  
**Aaron Alexander, Chief of Police**  
**City of Walhalla, Police Department**

\_\_\_\_\_  
**Witness**

\_\_\_\_\_  
**Tim Hall, Mayor**  
**City of Walhalla**

\_\_\_\_\_  
**Celia Myers, City Administrator**  
**City of Walhalla**

**WEST UNION POLICE DEPARTMENT**

**WITNESSES**

\_\_\_\_\_  
**Jeremy L. Kennemore, Chief of Police**  
**City of West Union, Police Department**

\_\_\_\_\_  
**Witness**

\_\_\_\_\_  
**Linda Oliver, Mayor**  
**City of West Union, SC**



## 2. REQUEST FOR ASSISTANCE

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All parties agree that any and all successors in interest to their offices will be similarly bound by the terms of this agreement without necessitating execution of any amendment.

17. NO INDEMNIFICATION OR THIRD-PARTY RIGHTS

To the extent provided by law, the parties shall be solely responsible for the acts and omissions of their respective employees, officers, and officials, and for any claims, lawsuits and payment of damages that arise from activities of its officers. No right of indemnification is created by this agreement and the parties expressly disclaim such. The provisions of this agreement shall not be deemed to give rise to or vest any rights or obligations in favor of any party or entity not a party to this agreement.

18. TERMINATION

This Agreement shall be terminated at any time upon written notice to the other party to this Agreement.

19. TERM AND RENEWAL

This Agreement is effective as to each party at the date and time of signing and will automatically renew each anniversary date, year to year, and term to term unless a party exercises its right to terminate as further described herein.

20. USE OF EQUIPMENT AND FACILITIES

Each party shall be responsible for the maintenance of its own equipment and shall be responsible for the procurement of facilities unless otherwise agreed upon by the parties.

IN WITNESS WHEREOF, these parties have set their hands and seals at the date set forth above.

**WALHALLA POLICE DEPARTMENT**

**WITNESSES**

\_\_\_\_\_  
**Aaron Alexander, Chief of Police**  
**City of Walhalla, Police Department**

\_\_\_\_\_  
**Witness**

\_\_\_\_\_  
**Tim Hall, Mayor**  
**City of Walhalla, SC**

\_\_\_\_\_  
**Celia Myers, City Administrator**  
**City of Walhalla, SC**

**WESTMINSTER POLICE DEPARTMENT**

**WITNESSES**

\_\_\_\_\_  
**Fredrick Miller, Chief of Police**  
**City of Westminster, Police Department**

\_\_\_\_\_  
**Witness**

\_\_\_\_\_  
**Brian Ramey, Mayor**  
**City of Westminster, SC**

\_\_\_\_\_  
**Kevin Bronson, City Administrator**  
**City of Westminster, SC**