

ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors	Gantt Chart (Dec '21 to Jun '22)																											
1		Issue Guidance Docs	1 day	Mon	Mon																													
2		Dept Head Data Gather	45 days	Tue 12/21/21	Mon 2/21/22	1																												
3		Meet with Dept Heads	10 days	Tue 2/22/22	Mon 3/7/22	2																												
4		Compile Prelim Budget	20 days	Mon 3/14/22	Fri 4/8/22	3																												
5		Budget Workshop	1 day	Sat 4/9/22	Sat 4/9/22	4																												
6		Continue Budget	16 days	Mon 4/11/22	Mon 5/2/22	5																												
7		Budget Presentation	1 day	Tue 5/3/22	Tue 5/3/22	6																												
8		Budget Adjustments	34 days	Wed 5/4/22	Mon 6/20/22	7																												
9		First Reading	1 day	Wed 5/18/22	Wed 5/18/22																													
10		Budget Workshop Final	1 day	Tue 6/7/22	Tue 6/7/22																													
11		Second Reading &	1 day	Tue 6/21/22	Tue 6/21/22	10																												

Project: FY 23 Schedule
Date: Sat 8/21/21

Task		Project Summary		Manual Task		Start-only		Deadline	
Split		Inactive Task		Duration-only		Finish-only		Progress	
Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress	
Summary		Inactive Summary		Manual Summary		External Milestone			