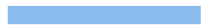



















City of Walhalla
FY 2024 Budget
Planning Process

ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors	Timeline																														
							Dec '22	Jan '23	Feb '23	Mar '23	Apr '23	May '23	Jun '23																								
1	📌	Issue Guidance Docs	1 day	Tue 12/20/22	Tue 12/20/22		4	11	18	25	1	8	15	22	29	5	12	19	26	5	12	19	26	2	9	16	23	30	7	14	21	28	4	11	18		
2	📌	Dept Head Data Gath	45 days	Wed 12/21/22	Tue 2/21/23	1																															
3	📌	Budget Workshop	1 day	Sat 1/21/23	Sat 1/21/23																																
4	📌	Meet with Dept Head	10 days	Mon 2/27/23	Fri 3/10/23	2																															
5	📌	Compile Prelim Budget	20 days	Mon 3/13/23	Fri 4/7/23	4																															
6	📌	Budget Workshop	1 day	Sat 4/8/23	Sat 4/8/23	5																															
7	📌	Continue Budget Compilation	16 days	Mon 4/10/23	Mon 5/1/23	6																															
8	📌	Budget Presentation	1 day	Tue 5/2/23	Tue 5/2/23	7																															
9	📌	Budget Adjustments	34 days	Wed 5/3/23	Mon 6/19/23	8																															
10	📌	First Reading	1 day	Tue 5/16/23	Tue 5/16/23																																
11	📌	Budget Workshop Fin	1 day	Tue 6/6/23	Tue 6/6/23																																
12	📌	Second Reading & Ad	1 day	Tue 6/20/23	Tue 6/20/23	11																															

Project: FY 24 Schedule
Date: Tue 12/6/22

Task		Project Summary		Manual Task		Start-only		Deadline	
Split		Inactive Task		Duration-only		Finish-only		Progress	
Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress	
Summary		Inactive Summary		Manual Summary		External Milestone	