

## SCHEDULE OF FEES

| General Fund                                                                                                                                                                     | FY 24                                                                            | FY 25                                                                            | FY 26                                                                               | FY 27                                                                               |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
| <b>Planning and Zoning</b>                                                                                                                                                       |                                                                                  |                                                                                  |                                                                                     |                                                                                     |
| Appeals to BZA and CBA                                                                                                                                                           | \$100.00                                                                         | \$100.00                                                                         | \$100.00                                                                            | \$100.00                                                                            |
| Demolition                                                                                                                                                                       | \$50.00                                                                          | \$50.00                                                                          | \$50.00                                                                             | \$50.00                                                                             |
| Commercial Fire Pit Permit                                                                                                                                                       | \$50.00                                                                          | \$50.00                                                                          | \$50.00                                                                             | \$50.00                                                                             |
| Fire Pit Permit, If Fire Dept Called                                                                                                                                             | \$100.00                                                                         | \$100.00                                                                         | \$100.00                                                                            | \$100.00                                                                            |
| Food Vendor Permit, One Day                                                                                                                                                      | \$25                                                                             | \$50                                                                             | \$50                                                                                | \$50                                                                                |
| Food Vendor Permit, Annual In County                                                                                                                                             | \$150                                                                            | \$200                                                                            | \$200                                                                               | \$200                                                                               |
| Food Vendor Permit, Annual Out of County                                                                                                                                         | \$300                                                                            | \$350                                                                            | \$350                                                                               | \$350                                                                               |
| Land Disturbance Permit (5,000 – 20,000 sq ft)                                                                                                                                   | \$50                                                                             | \$50                                                                             | \$50                                                                                | \$50                                                                                |
| Land Disturbance Permit (20,000 – 43,560 sq ft)                                                                                                                                  | \$150                                                                            | \$150                                                                            | \$150                                                                               | \$150                                                                               |
| Land Disturbance Permit (over 1 acre)                                                                                                                                            | \$200/acre                                                                       | \$200/acre                                                                       | \$200/acre                                                                          | \$200/acre                                                                          |
| Manufactured Home                                                                                                                                                                | \$250                                                                            | \$250                                                                            | \$250                                                                               | \$250                                                                               |
| Moving Permit                                                                                                                                                                    | \$100                                                                            | \$100                                                                            | \$100                                                                               | \$100                                                                               |
| No show/Failure to Reschedule                                                                                                                                                    | \$50                                                                             | \$50                                                                             | \$50                                                                                | \$50                                                                                |
| Plan Review                                                                                                                                                                      | 50% of Building Permit                                                           | 50% of Building Permit                                                           | 50% of Building Permit                                                              | 50% of Building Permit                                                              |
| Reinspection Fee                                                                                                                                                                 | \$50                                                                             | \$50                                                                             | \$50                                                                                | \$50                                                                                |
| Rezoning                                                                                                                                                                         | \$100                                                                            | \$100                                                                            | \$100                                                                               | \$100                                                                               |
| Sign Permit                                                                                                                                                                      | \$50                                                                             | \$50                                                                             | \$50                                                                                | \$50                                                                                |
| Site Plan Review                                                                                                                                                                 | \$250                                                                            | \$250                                                                            | \$250                                                                               | \$250                                                                               |
| Special Event                                                                                                                                                                    | \$100                                                                            | \$100                                                                            | \$100                                                                               | \$100                                                                               |
| Summary Plat (5 lots or less)                                                                                                                                                    | \$50                                                                             | \$50                                                                             | \$50                                                                                | \$50                                                                                |
| Minor Subdivision (6 to 10 lots)                                                                                                                                                 | \$100                                                                            | \$100                                                                            | \$100                                                                               | \$100                                                                               |
| Major Subdivision (over 10 lots)                                                                                                                                                 | \$250                                                                            | \$250                                                                            | \$250                                                                               | \$250                                                                               |
| Subdivision Final                                                                                                                                                                | \$100                                                                            | \$100                                                                            | \$100                                                                               | \$100                                                                               |
| Zoning Permit                                                                                                                                                                    | \$50                                                                             | \$50                                                                             | \$50                                                                                | \$50                                                                                |
| Fire Marshal Inspection                                                                                                                                                          | NA                                                                               | NA                                                                               | NA                                                                                  | \$50                                                                                |
| <b>Building Permits</b>                                                                                                                                                          |                                                                                  |                                                                                  |                                                                                     |                                                                                     |
| Total Valuation* (For all construction: Building, Electrical, Plumbing, HVAC, Fire Suppression) *Value shall be based on current ICC construction cost table or contract amount. |                                                                                  |                                                                                  |                                                                                     |                                                                                     |
| Valuation does not include land value, site improvements, furnishings or non-fixed equipment.                                                                                    |                                                                                  |                                                                                  |                                                                                     |                                                                                     |
| Under \$1,000                                                                                                                                                                    | \$0                                                                              | \$50 (minimum fee)                                                               | \$50 (minimum fee)                                                                  | \$50 (minimum fee)                                                                  |
| \$1,000 - \$9,999.99                                                                                                                                                             | \$50 (minimum fee)                                                               | \$50 (minimum fee)                                                               | \$50 (minimum fee)                                                                  | \$50 (minimum fee)                                                                  |
| \$10,000 to \$49,999.99                                                                                                                                                          | \$50 for the first \$10,000 plus \$5 for each additional \$1,000 or fraction     | \$50 for the first \$10,000 plus \$5 for each additional \$1,000 or fraction     | \$50 for the first \$10,000 plus \$5 for each additional \$1,000 or fraction of     | \$50 for the first \$10,000 plus \$5 for each additional \$1,000 or fraction of     |
| \$50,000 to \$99,999.99                                                                                                                                                          | \$250 for the first \$50,000 plus \$4 for each additional \$1,000 or fraction    | \$250 for the first \$50,000 plus \$4 for each additional \$1,000 or fraction    | \$250 for the first \$50,000 plus \$4 for each additional \$1,000 or fraction of    | \$250 for the first \$50,000 plus \$4 for each additional \$1,000 or fraction of    |
| \$100,000 to \$499,999.99                                                                                                                                                        | \$450 for the first \$100,000 plus \$3 for each additional \$1,000 or fraction   | \$450 for the first \$100,000 plus \$3 for each additional \$1,000 or fraction   | \$450 for the first \$100,000 plus \$3 for each additional \$1,000 or fraction of   | \$450 for the first \$100,000 plus \$3 for each additional \$1,000 or fraction of   |
| \$500,000 or above                                                                                                                                                               | \$1,650 for the first \$500,000 plus \$2 for each additional \$1,000 or fraction | \$1,650 for the first \$500,000 plus \$2 for each additional \$1,000 or fraction | \$1,650 for the first \$500,000 plus \$2 for each additional \$1,000 or fraction of | \$1,650 for the first \$500,000 plus \$2 for each additional \$1,000 or fraction of |

**If any permit is not obtained prior to commencement of work the fee is doubled.**

| <b>Park &amp; Recreation Fees</b>            |           |           |           |           |
|----------------------------------------------|-----------|-----------|-----------|-----------|
| Inside City Registration                     | \$30      | \$5       | \$5       | \$5       |
| Outside City Registration                    | \$70      | \$40      | \$40      | \$40      |
| Uniform Fees                                 | Included  | \$40      | \$40      | \$40      |
| City Gym Rental                              | \$35/hour | \$50/hour | \$50/hour | \$50/hour |
| Banquet Hall/Multi-purpose Room              | \$35/hour | \$50/hour | \$50/hour | \$50/hour |
| Memorial Field                               | \$50/hour | \$50/hour | \$50/hour | \$50/hour |
| Tunnel Pavilion (half day)                   | \$50      | \$50      | \$50      | \$50      |
| Tunnel Pavilion (all day)                    | \$100     | \$100     | \$100     | \$100     |
| Old St John Meeting House (4 hours)          | \$200     | \$250     | \$250     | \$350     |
| Old St John Meeting House (8 hours)          | \$400     | \$500     | \$500     | \$600     |
| Old St John Meeting House (8 AM to 11 PM)    | \$600     | \$750     | \$750     | \$850     |
| Depot (2 hours)                              | -         | \$150     | \$150     | \$250     |
| Depot (4 hours)                              | \$200     | \$250     | \$250     | \$350     |
| Depot (8 hours)                              | \$400     | \$500     | \$500     | \$600     |
| Depot (8 AM to 11 PM)                        | \$600     | \$1,000   | \$1,000   | \$1,100   |
| Both OSJ and Depot (weekend)                 | \$1,300   | \$1,500   | \$1,500   | \$1,600   |
| Stumphouse Daily Pass (car)                  | \$5       | \$5       | \$5       | \$5       |
| Stumphouse Daily Pass (passenger van or bus) | -         | \$10      | \$15      | \$15      |
| Stumphouse Annual Pass (Oconee Resident)     | \$25      | \$50      | \$50      | \$50      |
| Stumphouse Annual Pass (Non-Oconee Resident) | \$35      | \$60      | \$60      | \$75      |

| <b>Sanitation</b>          |            |                |                |                |
|----------------------------|------------|----------------|----------------|----------------|
| <b>Roll Carts:</b>         |            | <b>FY 2025</b> | <b>FY 2026</b> | <b>FY 2027</b> |
| <b>Residential</b>         |            |                |                |                |
| Residential Inside         | Per Month  | \$ 18.00       | \$ 18.00       | \$ 20.00       |
| Second Cart Inside         | Per Month  | \$ 18.00       | \$ 10.00       | \$ 10.00       |
| Third Cart Inside          | Per Month  | \$ 18.00       | \$ 10.00       | \$ 10.00       |
| Outside 1 Cart             | Per Month  | \$ 28.00       | \$ 28.00       | \$ 31.00       |
| Outside Second Cart        | Per Month  | \$ 28.00       | \$ 10.00       | \$ 10.00       |
| Replace Roll Cart          |            | \$ 86.00       | \$ 92.00       | \$ 96.00       |
| <b>Commercial</b>          | Per Week   | Per Pick-Up    | Per Pick-Up    | Per Pick-Up    |
| 1 Roll Cart Inside         | 1 pick-up  | \$ 30.00       | \$ 30.00       | \$ 33.00       |
| 1 Roll Cart Inside         | 2 pick-up  | \$ 60.00       | \$ 60.00       | \$ 66.00       |
| 1 Roll Cart Inside         | 3 pick-up  | \$ 90.00       | \$ 90.00       | \$ 99.00       |
| 2 Roll Cart Inside         | 1 pick-up  | \$ 35.00       | \$ 35.00       | \$ 38.50       |
| 3 Roll Carts Inside        | 1 pick-up  | \$ 40.00       | \$ 40.00       | \$ 44.00       |
| 3 Roll Carts Inside        | 2 pick-ups | \$ 80.00       | \$ 80.00       | \$ 88.00       |
| Replace Roll Cart Each     |            | \$ 86.00       | \$ 92.00       | \$ 96.00       |
| <b>Dumpsters:</b>          |            |                |                |                |
| <b>Commercial Inside</b>   | Per Week   | Per Pick-Up    | Per Pick-Up    | Per Pick-Up    |
| 6 Yard - 1 Dumpster Inside | 1 pick-up  | \$ 30.00       | \$ 30.00       | \$ 33.00       |
| 6 Yard - 1 Dumpster Inside | 2 pick-ups | \$ 60.00       | \$ 60.00       | \$ 66.00       |
| 8 Yard - 1 Dumpster Inside | 1 pick-ups | \$ 24.00       | \$ 35.00       | \$ 38.50       |
| 8 Yard - 1 Dumpster Inside | 2 pick-ups | \$ 48.00       | \$ 70.00       | \$ 77.00       |
| 8 Yard - 1 Dumpster Inside | 3 pick-ups | \$ 72.00       | \$ 105.00      | \$ 115.50      |
| 8 Yard - 1 Dumpster Inside | 4 pick-ups | \$ 96.00       | \$ 140.00      | \$ 154.00      |
| 8 Yard - 1 Dumpster Inside | 5 pick-ups | \$ 120.00      | \$ 175.00      | \$ 192.50      |
| 8 Yard - 2 Dumpster Inside | 3 pick-ups | \$ 144.00      | \$ 210.00      | \$ 231.00      |
| 8 Yard - 2 Dumpster Inside | 5 pick-ups | \$ 168.00      | \$ 245.00      | \$ 269.50      |

| <b>Commercial Outside</b>        | Per Week        | Per Pick-Up | Per Pick-Up | Per Pick-Up |
|----------------------------------|-----------------|-------------|-------------|-------------|
| <b>Must Provide Own Dumpster</b> |                 |             |             |             |
| 6 Yard - 1 Dumpster Outside      | 1 pick-up       | \$ 35.00    | \$ 35.00    | \$ 38.50    |
| 6 Yard - 1 Dumpster Outside      | 2 pick-ups      | \$ 70.00    | \$ 70.00    | \$ 77.00    |
| 8 Yard - 1 Dumpster Outside      | 1 pick-ups      | \$ 35.00    | \$ 40.00    | \$ 44.00    |
| 8 Yard - 1 Dumpster Outside      | 2 pick-ups      | \$ 70.00    | \$ 80.00    | \$ 88.00    |
| 8 Yard - 1 Dumpster Outside      | 3 pick-ups      | \$ 105.00   | \$ 120.00   | \$ 132.00   |
| 8 Yard - 1 Dumpster Outside      | 4 pick-ups      | \$ 140.00   | \$ 160.00   | \$ 176.00   |
| 8 Yard - 1 Dumpster Outside      | 5 pick-ups      | \$ 175.00   | \$ 200.00   | \$ 220.00   |
| 6 Yard Dumpster                  |                 | \$ 825.00   | \$ 1,255.00 | \$ 1,380.00 |
| 8 Yard Dumpster                  |                 | \$ 1,825.00 | \$ 1,475.00 | \$ 1,625.00 |
| Brush Over 5 Yard A Month        | Additional 5 Yd | \$ 100.00   | \$ 100.00   | \$ 110.00   |

| <b>Enterprise Fund</b>                       |                                      |                                      |                                      |                                      |
|----------------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| <b>Water by Rate Class</b>                   | <b>FY 26<br/>Base Rate</b>           | <b>FY 26<br/>Per 1,000 gal</b>       | <b>FY 27<br/>Base Rate</b>           | <b>FY 27<br/>Per 1,000 gal</b>       |
| Apartment, Residential, Business Inside      | \$21                                 | \$3.30                               | \$21                                 | \$3.50                               |
| Apartment, Residential, Business Outside     | \$38                                 | \$5.10                               | \$38                                 | \$5.40                               |
| Industrial Inside                            | \$52.50                              | \$1.60                               | \$52.50                              | \$1.70                               |
| Industrial Outside                           | \$100                                | \$4.00                               | \$100                                | \$4.20                               |
| Farm (first 40,000 gal)                      | \$87                                 | \$0                                  | \$87                                 | \$0                                  |
| Farm (per 1,000 gal after 40,000 gal)        | \$0                                  | \$2.07                               | \$0                                  | \$2.17                               |
| Sprinkler (Inside and Outside per 100 sq ft) | \$0                                  | \$0.10                               | \$0                                  | \$0.10                               |
| Bulk Water (Base rate includes 5,000 gal)    | \$45                                 | \$4.00                               | \$50                                 | \$4.20                               |
| <b>Tap Fees</b>                              |                                      |                                      |                                      |                                      |
| ¾" Meter Inside (pre-made)                   | \$4,000 (\$918)                      |                                      | \$4,000 (\$918)                      |                                      |
| ¾" Meter Outside (pre-made)                  | \$2,500(\$1,296)                     |                                      | \$2,500 (\$1,296)                    |                                      |
| 1" Meter Inside (pre-made)                   | \$4,500 (\$1,242)                    |                                      | \$4,500 (\$1,242)                    |                                      |
| 1" Meter Outside (pre-made)                  | \$3,000 (\$1,620)                    |                                      | \$3,000 (\$1,620)                    |                                      |
| 4" Sewer Tap Inside (pre-made)               | \$1,200 (\$800)                      |                                      | \$1,200 (\$800)                      |                                      |
| 4" Sewer Tap Outside (pre-made)              | \$1,600 (\$800)                      |                                      | \$1,200 (\$800)                      |                                      |
| Fireline                                     | \$2,500                              |                                      | \$2,500                              |                                      |
| <b>Connection Fee</b>                        | <b>FY 24 (No SSN)</b>                | <b>FY 25 (No SSN)</b>                | <b>FY 26 (No SSN)</b>                | <b>FY 27 (No SSN)</b>                |
| Rental Units, ¾" and 1"                      | \$150 (\$450)                        | \$150 (\$450)                        | \$150 (\$450)                        | \$150 (\$450)                        |
| ¾" and 1"                                    | \$70 (\$450)                         | \$70 (\$450)                         | \$70 (\$450)                         | \$70 (\$450)                         |
| 1 ½"                                         | \$100 (\$450)                        | \$100 (\$450)                        | \$100 (\$450)                        | \$100 (\$450)                        |
| 2"                                           | \$140 (\$450)                        | \$140 (\$450)                        | \$140 (\$450)                        | \$140 (\$450)                        |
| 3"                                           | \$380 (\$760)                        | \$380 (\$760)                        | \$380 (\$760)                        | \$380 (\$760)                        |
| 4" or larger                                 | \$600 (\$1,200)                      | \$600 (\$1,200)                      | \$600 (\$1,200)                      | \$600 (\$1,200)                      |
| Administrative Fee                           | \$15                                 | \$15                                 | \$15                                 | \$15                                 |
| <b>Sewer by Rate</b>                         | <b>FY 24 Base,<br/>Per 1,000 gal</b> | <b>FY 25 Base,<br/>Per 1,000 gal</b> | <b>FY 26 Base,<br/>Per 1,000 gal</b> | <b>FY 27 Base,<br/>Per 1,000 gal</b> |
| Apartment Inside City                        | \$0; \$1.40                          | \$5, \$1.40                          | \$5.25, \$1.40                       | \$5.50, \$1.47                       |
| Apartment Outside City                       | \$0; \$1.40                          | \$10; \$1.40                         | \$10.50; \$1.40                      | \$11.00; \$1.47                      |
| Residential Inside City                      | \$0; \$1.40                          | \$5, \$1.40                          | \$5.25, \$1.40                       | \$5.50, \$1.47                       |
| Residential Outside City                     | \$0; \$1.40                          | \$10; \$1.40                         | \$10.50; \$1.40                      | \$11.00; \$1.47                      |
| Business Inside City                         | \$0; \$1.40                          | \$5, \$1.40                          | \$5.25, \$1.40                       | \$5.50, \$1.47                       |
| Business Outside City                        | \$0; \$1.40                          | \$10; \$1.40                         | \$10.50; \$1.40                      | \$11.00; \$1.47                      |
| Industrial Inside City                       | \$0; \$1.40                          | \$5, \$1.40                          | \$5.25, \$1.40                       | \$5.50, \$1.47                       |
| Industrial Outside City                      | \$0; \$1.40                          | \$10; \$1.40                         | \$10.50 ; \$1.40                     | \$11.00 ; \$1.47                     |
| Additional Sewer Rates OJRSA                 | OJRSA Fees                           | OJRSA Fees                           | OJRSA Fees                           | OJRSA Fees                           |